

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

FY2013 Actuals (10924)						FY2014 Management Plan (10697)						FY2015 Governor (11059)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																	
Fire and Life Safety																	
0.0	0.0	0.0	0.0	0.0	0	2,467.3	2,346.1	410.7	851.2	6,075.3	28	2,465.9	2,028.9	510.4	500.0	5,505.2	28
Fire and Life Safety Operations																	
1,477.0	1,011.2	147.8	0.0	2,636.0	21	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Training and Education Bureau																	
943.5	449.4	90.6	11.0	1,494.5	8	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
2,420.5	1,460.6	238.4	11.0	4,130.5	29	2,467.3	2,346.1	410.7	851.2	6,075.3	28	2,465.9	2,028.9	510.4	500.0	5,505.2	28
Alaska Fire Standards Council																	
AK Fire Standards Council																	
250.7	0.0	39.2	0.0	289.9	2	254.4	0.0	253.9	0.0	508.3	2	254.4	0.0	253.9	75.0	583.3	2
RDU Total:																	
250.7	0.0	39.2	0.0	289.9	2	254.4	0.0	253.9	0.0	508.3	2	254.4	0.0	253.9	75.0	583.3	2
Alaska State Troopers																	
Special Projects																	
3,153.7	0.0	1,627.5	1,332.4	6,113.6	25	3,771.0	0.0	4,031.2	2,103.7	9,905.9	24	1,561.9	0.0	3,760.6	2,314.9	7,637.4	24
AK ST Troopers Director's Office																	
406.4	0.0	0.0	0.0	406.4	3	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
AK Bureau of Judicial Svcs																	
3,944.3	36.8	0.0	0.0	3,981.1	35	4,229.9	62.9	0.0	0.0	4,292.8	35	4,221.4	62.2	0.0	0.0	4,283.6	35
Prisoner Transportation																	
3,020.2	0.0	66.5	0.0	3,086.7	0	2,784.2	0.0	70.0	0.0	2,854.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0
Search and Rescue																	
837.8	0.0	0.0	0.0	837.8	0	577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0
Rural Trooper Housing																	
1,354.7	1,277.0	0.0	0.0	2,631.7	0	1,514.8	1,645.5	0.0	0.0	3,160.3	0	1,416.5	1,645.5	0.0	0.0	3,062.0	0
SW Drug and Alcohol Enforcement																	
0.0	0.0	0.0	0.0	0.0	0	7,917.3	0.0	0.0	3,137.8	11,055.1	43	7,902.5	40.0	0.0	3,136.1	11,078.6	43
Narcotics Task Force																	
1,999.8	0.0	0.0	3,950.5	5,950.3	20	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0

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Alaska State Troopers																	
AK Bureau of Alcohol and Drug																	
4,973.7	0.0	0.0	0.0	4,973.7	28	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
AST Detachments																	
64,553.6	0.0	1,096.1	0.0	65,649.7	357	68,043.9	0.0	535.2	0.0	68,579.1	379	65,897.4	275.0	795.5	0.0	66,967.9	371
Alaska Bureau of Investigation																	
6,508.5	0.0	0.0	0.0	6,508.5	41	8,148.8	0.0	0.0	0.0	8,148.8	46	8,134.2	0.0	0.0	0.0	8,134.2	47
Alaska Wildlife Troopers																	
19,230.3	0.0	561.2	0.0	19,791.5	114	21,041.4	0.0	1,258.5	0.0	22,299.9	123	20,929.9	100.0	1,256.1	0.0	22,286.0	121
AK W-life Troopers Aircraft Sect																	
4,919.6	0.0	980.3	0.0	5,899.9	12	3,323.2	0.0	1,005.9	0.0	4,329.1	13	3,398.2	0.0	1,055.7	0.0	4,453.9	14
AK W-life Troopers Marine Enforc																	
3,462.8	0.0	40.0	0.0	3,502.8	14	3,242.8	0.0	42.5	0.0	3,285.3	14	2,371.3	0.0	42.5	0.0	2,413.8	13
AK W-life Troopers Director's Of																	
393.9	0.0	0.0	0.0	393.9	3	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
AK Wildlife Troopers Investigati																	
1,252.1	0.0	0.0	0.0	1,252.1	8	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
120,011.4	1,313.8	4,371.6	5,282.9	130,979.7	660	124,595.2	1,708.4	6,943.3	5,241.5	138,488.4	677	119,195.4	2,122.7	6,980.4	5,451.0	133,749.5	668
Village Public Safety Officer Program																	
Village Public Safety Officer Pg																	
0.0	0.0	0.0	0.0	0.0	0	16,557.4	0.0	0.0	0.0	16,557.4	5	21,091.3	0.0	0.0	0.0	21,091.3	12
VPSO Contracts																	
13,676.0	0.0	0.0	0.0	13,676.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
VPSO Support																	
2,553.9	0.0	14.4	0.0	2,568.3	5	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
16,229.9	0.0	14.4	0.0	16,244.3	5	16,557.4	0.0	0.0	0.0	16,557.4	5	21,091.3	0.0	0.0	0.0	21,091.3	12

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Alaska Police Standards Council																		
AK Police Standards Council																		
	0.1	1,070.9	0.0	0.0	1,071.0	4	0.0	1,275.2	0.0	0.0	1,275.2	4	0.0	1,274.3	0.0	0.0	1,274.3	4
RDU Total:	0.1	1,070.9	0.0	0.0	1,071.0	4	0.0	1,275.2	0.0	0.0	1,275.2	4	0.0	1,274.3	0.0	0.0	1,274.3	4
Council on Domestic Violence and Sexual Assault																		
Domestic Viol/Sexual Assault																		
	11,009.0	0.0	1,451.9	3,221.7	15,682.6	8	11,778.2	0.0	1,739.0	3,709.4	17,226.6	8	12,315.6	0.0	1,738.6	3,708.4	17,762.6	8
Batterers Intervention Program																		
	200.0	0.0	0.0	0.0	200.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	11,209.0	0.0	1,451.9	3,221.7	15,882.6	8	11,778.2	0.0	1,739.0	3,709.4	17,226.6	8	12,315.6	0.0	1,738.6	3,708.4	17,762.6	8
Statewide Support																		
Commissioner's Office																		
	1,108.6	0.0	463.1	0.0	1,571.7	8	1,146.1	8.0	94.0	0.0	1,248.1	6	1,148.3	8.0	92.8	0.0	1,249.1	6
Training Academy																		
	1,801.2	4.1	848.5	0.0	2,653.8	12	1,808.4	34.3	935.0	0.0	2,777.7	12	1,805.4	34.3	1,034.7	0.0	2,874.4	12
Administrative Services																		
	3,218.0	0.0	1,084.2	0.0	4,302.2	34	3,245.7	0.0	1,202.2	0.0	4,447.9	34	3,251.0	0.0	1,215.5	0.0	4,466.5	36
Civil Air Patrol																		
	553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0
Statewide Info Technology Svcs																		
	0.0	0.0	0.0	0.0	0.0	0	4,880.6	1,086.9	2,903.4	635.8	9,506.7	67	4,873.8	1,084.0	3,100.7	635.4	9,693.9	67
APSIN																		
	2,292.6	66.4	1,276.2	21.7	3,656.9	26	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Alaska Criminal Records and ID																		
	2,450.4	692.1	925.9	213.0	4,281.4	39	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Laboratory Services																		
	5,318.0	0.0	346.8	292.4	5,957.2	42	5,151.5	0.0	289.4	414.5	5,855.4	42	5,259.8	0.0	288.7	414.5	5,963.0	42
Facility Maintenance																		
	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0

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Statewide Support																		
DPS State Facilities Rent																		
	0.0	0.0	0.0	0.0	0.0	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:	16,742.3	762.6	4,944.7	527.1	22,976.7	161	16,900.2	1,129.2	6,032.8	1,050.3	25,112.5	161	17,006.2	1,126.3	6,791.2	1,049.9	25,973.6	163
Statewide Facility Maintenance																		
Facility Maintenance																		
	0.0	0.0	984.2	0.0	984.2	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	0.0	0.0	984.2	0.0	984.2	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
DPS State Facilities Rent																		
DPS State Facilities Rent																		
	114.4	0.0	0.0	0.0	114.4	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	114.4	0.0	0.0	0.0	114.4	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Dept Total:	166,978.3	4,607.9	12,044.4	9,042.7	192,673.3	869	172,552.7	6,458.9	15,379.7	10,852.4	205,243.7	885	172,328.8	6,552.2	16,274.5	10,784.3	205,939.8	885
Permanent Full Time:						869						885						885
Permanent Part Time:						18						18						18
Non Permanent:						17						21						21
Total Positions:						904						924						924