

Restricted Revenue Summary by Component (410)

Department of Public Safety Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Report Grand Total: 10,507.5

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Public Safety Totals:			10,507.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,901.7
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	275.7
51015 Interagency Receipts	59050 Education	Student and School Achievement	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	4.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Licensing	908.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	19.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	8.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	135.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	119.1
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	4.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	5.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	129.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	4.6
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	31.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	6.4
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	54.1
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	28.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	33.8
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	126.9
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	313.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	927.5
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	17.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,058.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	371.3
51015 Interagency Receipts	59120 Public Safety	Employment and Training Services	65.0
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	49.7
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	27.7
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	53.0
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	100.8
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	71.0
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	395.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	275.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	57.9
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	195.3
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	135.9

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Master Revenue Account	Sub Revenue Account	Component	Total
Department of Public Safety Totals:			10,507.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	28.8
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	47.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	149.9
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	560.0
RDU: Fire and Life Safety (556)			375.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	164.3
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Licensing	37.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	5.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	129.0
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	40.0
Component: Fire and Life Safety (3051)			375.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	164.3
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Licensing	37.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	5.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	129.0
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	40.0
RDU: Alaska Fire Standards Council (403)			50.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	50.0
Component: Alaska Fire Standards Council (2428)			50.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	50.0
RDU: Alaska State Troopers (160)			1,954.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	341.8
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	275.7
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	119.1
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	2.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	1.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	14.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	9.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.6
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	312.5
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	10.2
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	395.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	275.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.4
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	34.6

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Department of Public Safety Interagency Receipts Only

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Alaska State Troopers (160)			1,954.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	0.8
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
Component: Special Projects (1001)			334.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	22.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	312.5
Component: Prisoner Transportation (512)			70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
Component: Alaska State Trooper Detachments (2325)			457.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	263.5
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	119.1
51015 Interagency Receipts	59120 Public Safety	Administrative Services	1.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	14.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	9.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.6
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	10.2
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.4
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	34.6
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	0.8
Component: Alaska Wildlife Troopers (2746)			43.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	31.1
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	2.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
Component: Alaska Wildlife Troopers Aircraft Section (492)			1,005.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	25.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	275.7
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	395.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	275.0
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
Component: Alaska Wildlife Troopers Marine Enforcement (493)			42.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
RDU: Council on Domestic Violence and Sexual Assault (164)			1,738.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	286.7
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
Component: Council on Domestic Violence and Sexual Assault (521)			1,738.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	286.7
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7

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Department of Public Safety Interagency Receipts Only

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Statewide Support (165)			6,389.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,058.9
51015 Interagency Receipts	59050 Education	Student and School Achievement	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	4.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Licensing	871.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	19.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	8.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	135.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	1.5
51015 Interagency Receipts	59120 Public Safety	Administrative Services	3.6
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	31.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	4.8
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	54.1
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	28.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	33.6
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	112.7
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	312.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	918.1
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	16.6
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,058.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	58.8
51015 Interagency Receipts	59120 Public Safety	Employment and Training Services	65.0
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	39.5
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	27.7
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	53.0
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	100.8
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	71.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	57.5
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	160.7
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	135.1
51015 Interagency Receipts	59120 Public Safety	Training Academy	28.8
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	7.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	149.9
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	560.0
Component: Commissioner's Office (523)			92.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	0.5
51015 Interagency Receipts	59120 Public Safety	Administrative Services	3.6
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	0.2
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	1.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	1.5
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	4.9

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Report Grand Total: 10,507.5

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Commissioner's Office (523)			92.8
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	13.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	39.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	0.8
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	2.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	3.7
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	4.4
51015 Interagency Receipts	59120 Public Safety	Special Projects	2.5
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	7.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	4.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	1.3
51015 Interagency Receipts	59120 Public Safety	VPSO Support	0.5
Component: Training Academy (524)			1,034.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	199.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	2.4
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	1.5
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	45.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	15.9
51015 Interagency Receipts	59120 Public Safety	Employment and Training Services	65.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	145.0
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	560.0
Component: Administrative Services (525)			1,195.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	399.1
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	31.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.8
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	3.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	10.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	12.4
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	41.6
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	115.1
51015 Interagency Receipts	59120 Public Safety	AST Detachments	332.9
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	5.3
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	46.7
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	24.8
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	37.2
51015 Interagency Receipts	59120 Public Safety	Special Projects	21.2
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	59.3
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	38.0
51015 Interagency Receipts	59120 Public Safety	Training Academy	10.6
51015 Interagency Receipts	59120 Public Safety	VPSO Support	4.4
Component: Statewide Information Technology Services (3050)			2,900.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	423.3
51015 Interagency Receipts	59050 Education	Student and School Achievement	120.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Statewide Information Technology Services (3050)			2,900.7
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	4.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Licensing	871.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	17.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	8.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	135.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.8
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	5.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	16.9
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	19.7
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	66.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	183.2
51015 Interagency Receipts	59120 Public Safety	AST Detachments	529.8
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	11.3
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	11.3
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	39.5
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	49.3
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	59.2
51015 Interagency Receipts	59120 Public Safety	Special Projects	33.8
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	94.4
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	92.6
51015 Interagency Receipts	59120 Public Safety	Training Academy	16.9
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	7.0
Component: Laboratory Services (527)			107.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	36.1
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	71.0
Component: Facility Maintenance (2368)			1,058.8
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,058.8