

Statewide Facility Security Renovations and Electrical Upgrades **FY2015 Request: \$200,000**
Reference No: 58740

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Dan Spencer
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-5488
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project will upgrade and secure office entrances to protect staff and provide electric system upgrades statewide.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Public entrances of many trooper office facilities throughout the state need enhancements to provide protection to department employees. Improvements such as secure front doors, bulletproof glass, security cameras and fortification or reduction of large windows in an entrance are needed in several locations such as Dillingham, Sitka and Soldotna and others as funding allows. In FY2013, security renovations were completed in Talkeetna, Cantwell and Ketchikan. Fairbanks renovations will be completed in FY2014.

Additionally, many department facilities have old electrical systems. Information and office equipment systems require electrical upgrades to accommodate current technology.