

**State of Alaska
FY2015 Governor's Operating Budget**

**Department of Public Safety
Alaska Fire Standards Council
RDU/Component Budget Summary**

RDU/Component: Alaska Fire Standards Council

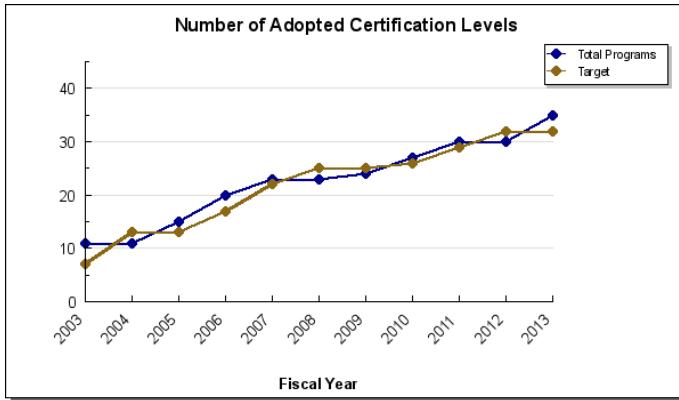
(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Establish professional standards for fire service personnel, and curriculum requirements for the certification of training programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



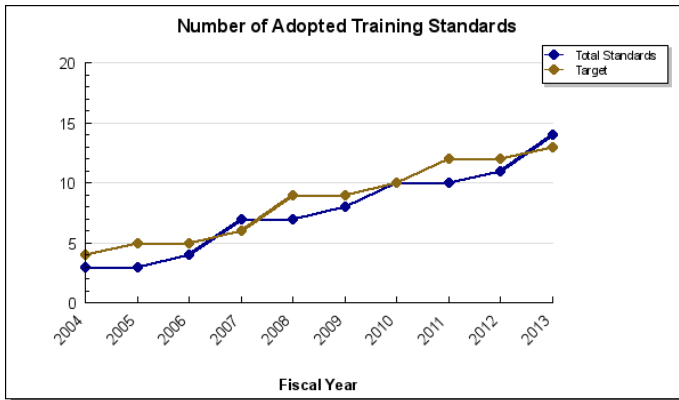
Core Services

- Provide relevant standards adoption through review process.
- Ensure that existing standards are updated to latest revisions.

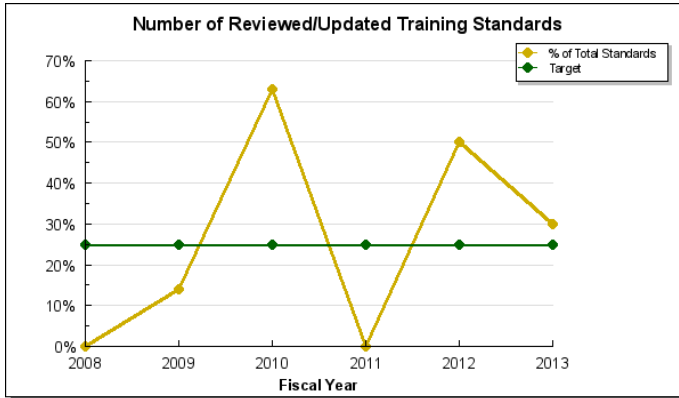
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide relevant standards adoption through review process.



2. Ensure that existing standards are updated to latest revisions.



Major Component Accomplishments in 2013

- Processed 1,106 applications and issued 1,282 fire certificates.
- Facilitated 54 initial examination groups for fire department testing and certification.
- Initiated the development of a statewide records management system for fire service remote web access to certification and training records
- Adopted three new certification levels.
- Provided support for in-state fire department accreditation audits.
- The council held two general meetings this year, as required, and one additional meeting for action on unfinished business.

(Note: These statistics are based on fiscal year data as opposed to the calendar year statistics presented in other publications.)

Key Component Challenges

Not all communities have fire response department or volunteers; therefore, this service falls within the responsibility of the Village Public Safety Officers or Alaska State Troopers. Of the communities with limited fire response personnel, most will participate in training activities but not all communities complete certification training.

Fire departments in Alaska communities have difficulty maintaining uniform performance standards. The public maintains a reasonable expectation that personnel responding to a call for emergency services are adequately trained to mitigate an emergency. Members of the fire service should receive a level of training that enables them to operate in a manner that minimizes personal risk.

Without state-established standards, local fire and emergency services personnel have difficulty meeting nationally recognized certification requirements. Compliance with the National Fire Protection Association professional standards is not possible in many areas of the state, especially in communities that do not have paid staff, fire hydrants, or traditional fire apparatus. The Alaska Fire Standards Council (AFSC) has the authority to establish the minimum training and performance standards for certification of fire services personnel.

Streamlining administrative functions has increased the council's ability to efficiently review and approve related standards and certification, but maintaining compliance with industry standards that are routinely revised is an on-going challenge. The AFSC remains focused on providing certification programs that are current and relevant to fire service needs throughout Alaska. The development of a records management system was initiated to alleviate delays

in processing certification applications and to permit restructuring of administrative functions for greater efficiency.

Core fire certification directives within Alaska require routine updates to maintain compliance with adopted fire standards. Expansion towards additional levels of certification continues to be a priority in an effort to support the professional development of fire service personnel. The AFSC will increase fire certification directives that address community needs and provide support for fire service organizations with limited resources.

Significant Changes in Results to be Delivered in FY2015

The AFSC will provide a proactive standard and certification process and support statewide fire department training program standardization and accreditation. The AFSC will assist with the review of standards adoption and will continue to network with fire personnel across the state to ensure ongoing updates to existing programs. The implementation of a fire service accessible certification database will enable many personnel to retrieve individual records from their home or fire department using a local computer with an internet connection and eliminate delays in administrative staff responses. The AFSC office will use database improvements to better support the audit and accreditation of fire department programs. Ongoing revision of AFSC administrative policies and procedures will ensure compliance with international accreditation requirements, enhance the efficiency of existing program management, and facilitate expansion into additional certification programs.

Statutory and Regulatory Authority

Alaska Fire Standards Council (AS 18.70.320-369)

Contact Information
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**Alaska Fire Standards Council
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	195.9	202.8	209.8
72000 Travel	48.5	61.2	61.2
73000 Services	42.8	216.3	284.3
74000 Commodities	2.7	25.0	25.0
75000 Capital Outlay	0.0	3.0	3.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	289.9	508.3	583.3
Funding Sources:			
1002 Federal Receipts	0.0	0.0	75.0
1004 General Fund Receipts	250.7	254.4	254.4
1007 Interagency Receipts	0.0	0.0	50.0
1108 Statutory Designated Program Receipts	39.2	253.9	203.9
Funding Totals	289.9	508.3	583.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	0.0	0.0	75.0
Interagency Receipts	51015	0.0	0.0	50.0
Statutory Designated Program Receipts	51063	39.2	253.9	203.9
Restricted Total		39.2	253.9	328.9
Total Estimated Revenues		39.2	253.9	328.9

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	254.4	0.0	253.9	0.0	508.3
Adjustments which will continue current level of service:					
-Transfer from Fire and Life Safety for Federal Grant	0.0	0.0	0.0	75.0	75.0
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-1.0	0.0	0.0	0.0	-1.0
-FY2015 Salary Increases	1.7	0.0	0.0	0.0	1.7
-FY2015 Health Insurance and Working Reserve Rate Reductions	-0.7	0.0	0.0	0.0	-0.7
FY2015 Governor	254.4	0.0	253.9	75.0	583.3

**Alaska Fire Standards Council
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	2	2	Annual Salaries	128,723
Part-time	0	0	COLA	1,759
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	80,642
			<i>Less 1.10% Vacancy Factor</i>	<i>(2,324)</i>
			Lump Sum Premium Pay	1,000
Totals	2	2	Total Personal Services	209,800

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Fire Training Admin	1	0	0	0	1
Totals	2	0	0	0	2

Component Detail All Funds
Department of Public Safety

Component: Alaska Fire Standards Council (AR46805) (2428)
RDU: Alaska Fire Standards Council (403)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	195.9	198.4	199.4	202.8	209.8	7.0	3.5%
72000 Travel	48.5	61.2	61.2	61.2	61.2	0.0	0.0%
73000 Services	42.8	219.7	219.7	216.3	284.3	68.0	31.4%
74000 Commodities	2.7	25.0	25.0	25.0	25.0	0.0	0.0%
75000 Capital Outlay	0.0	3.0	3.0	3.0	3.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	289.9	507.3	508.3	508.3	583.3	75.0	14.8%
Fund Sources:							
1002Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	75.0	75.0	100.0%
1004Gen Fund (UGF)	250.7	253.4	254.4	254.4	254.4	0.0	0.0%
1007I/A Rcpts (Other)	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
1108Stat Desig (Other)	39.2	253.9	253.9	253.9	203.9	-50.0	-19.7%
Unrestricted General (UGF)	250.7	253.4	254.4	254.4	254.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	39.2	253.9	253.9	253.9	253.9	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	75.0	75.0	100.0%
Positions:							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	507.3	198.4	61.2	219.7	25.0	3.0	0.0	0.0	2	0	0
1004 Gen Fund		253.4										
1108 Stat Desig		253.9										
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	Atrin	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
Subtotal		508.3	199.4	61.2	219.7	25.0	3.0	0.0	0.0	2	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Align Authority for Anticipated Fiscal Year Obligations												
	LIT	0.0	3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to meet anticipated personal services costs for the fiscal year. There are only two positions in this component and no vacancies are anticipated. Authority is available to transfer from services due to a reduction in education and conference costs through the use of technology. This transfer will have no effect on services within the component.												
Subtotal		508.3	202.8	61.2	216.3	25.0	3.0	0.0	0.0	2	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Align Authority for Anticipated Fiscal Year Obligations												
	LIT	0.0	7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
Additional authority is needed in personal services to cover anticipated costs. In FY2014, an Office Assistant II (12-2042) was reclassified to an Administrative Assistant II due to changes in the position's functions, duties, and tasks from implementation of a new web-based records management system. Authority is available to transfer from services due to anticipated reductions in expenses related to certifications of firefighters resulting from efficiencies gained with the new database. There are no impacts on services associated with this transfer.												
Transfer from Fire and Life Safety for Federal Grant												
	Trin	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		75.0										
The Division of Fire and Life Safety has excess federal authorization that is no longer needed. This transfer will allow the Alaska Fire Standards Council to receive a federal grant from Federal Emergency Management Agency. There is no service impact with the change in either component.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Replace Uncollectable Statutory Designated Program Receipt Authority for Reimbursable Services Agreements												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		50.0										
1108 Stat Desig		-50.0										
Interagency receipt authority is needed to budget for reimbursable services agreements (RSAs). The Alaska Fire Standards Council is exchanging uncollectible statutory designated program receipt (SDPR) authority for interagency receipt authority to allow budgeted RSAs for fire certification projects between agencies												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	OTI	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.0										
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
FY2015 Salary Increases												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
Cost of living allowance for certain bargaining units: \$1.7												
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$0.5												
Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$1.2												
FY2015 Health Insurance and Working Reserve Rate Reductions												
	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.7										
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-0.7												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-0.5												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-0.2												
Totals		583.3	209.8	61.2	284.3	25.0	3.0	0.0	0.0	2	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2015 Governor (11059)
Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-2042	Administrative Assistant II	FT	A	GP	Anchorage	100	14A / B	12.0		42,948	587	0	32,559	76,094	76,094
12-3806	Fire Training Admin	FT	A	SS	Anchorage	100	21F / J	12.0		85,775	1,172	0	48,083	135,030	135,030
													Total Salary Costs:	128,723	
													Total COLA:	1,759	
													Total Premium Pay::	0	
													Total Benefits:	80,642	
													Total Pre-Vacancy:	211,124	
													Minus Vacancy Adjustment of 1.10%:	(2,324)	
													Total Post-Vacancy:	208,800	
													Plus Lump Sum Premium Pay:	1,000	
													Personal Services Line 100:	209,800	
Total Component Months:		24.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	211,124	208,800	100.00%
Total PCN Funding:	211,124	208,800	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	1,000	100.00%
Total Lump Sum Funding:	1,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		48.5	61.2	61.2
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			48.5	61.2	61.2
72110	Employee Travel (Instate)	Travel to attend council meetings.	7.7	10.0	10.0
72120	Nonemployee Travel (Instate Travel)	Council member travel expenses.	28.9	40.0	40.0
72410	Employee Travel (Out of state)	Travel to conferences and meetings.	9.9	6.2	6.2
72420	Nonemployee Travel (Out of state Emp)	Travel for auditors from the International Fire Service Accreditation Congress (IFSAC) to perform site visits for review and improvement of Alaska fire certification programs, and verification of compliance to national fire standards.	2.0	5.0	5.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor	
73000	Services		42.8	216.3	284.3	
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor	
73000 Services Detail Totals			42.8	216.3	284.3	
73025	Education Services	Conference and training expenses.	5.7	6.0	6.0	
73050	Financial Services	Fees for processing credit card transactions as payments for certification courses.	0.5	0.5	0.4	
73150	Information Technlgy	Software purchases and maintenance.	0.0	5.0	5.0	
73154	Software Licensing	Share of department cost for Microsoft Exchange.	2.1	1.0	0.4	
73156	Telecommunication	Telephone toll charges, local equipment, and cellular phone costs.	0.5	3.0	3.0	
73225	Delivery Services	Freight and postage charges.	3.5	4.0	4.0	
73450	Advertising & Promos	Legal and meeting notices.	1.4	7.0	7.0	
73650	Struc/Infstruct/Land	Meeting room rentals.	0.5	12.0	10.0	
73750	Other Services (Non IA Svcs)	Miscellaneous expenses, such as expenses related to federal grants, printing of testing materials and preparing for council meetings. Includes amount for uncollected revenues.	0.2	139.7	210.5	
73753	Program Mgmt/Consult	Consultant services to write certification and/or curriculum standards.	0.0	5.0	5.0	
73757	Honorariums/Stipend	Honorariums paid to certifying officers for test certifications.	13.8	18.0	18.0	
73805	IT-Non-Telecommunication	Statewide Info Technology Svcs	APSIN LAN/WAN RSA for network support.	2.6	2.8	2.8
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for ETS sponsored agency fees.	0.1	0.1	0.1
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for ETS computer services EPR.	1.2	1.3	1.3

Line Item Detail
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			42.8	216.3	284.3
73806	IT-Telecommunication	Enterprise Technology Services RSA for ETS telecommunications EPR.	1.9	1.7	1.7
73806	IT-Telecommunication	Enterprise Technology Services RSA for PBX expense for state telephone network.	1.3	1.9	1.9
73808	Building Maintenance	Statewide Public Facilities RSA for yard maintenance / snow removal / janitorial.	0.9	1.0	1.0
73809	Mail	AST Detachments RSA for Anchorage headquarters mailroom support.	1.6	1.6	1.6
73809	Mail	Central Mail RSA for central mailroom support.	0.1	0.1	0.1
73812	Legal	Criminal Justice Litigation RSA for legal services.	0.5	0.5	0.5
73814	Insurance	Risk Management RSA for risk management overhead.	0.2	0.2	0.2
73815	Financial	Administrative Services DPS administrative services cost allocation RSA.	1.8	1.8	1.8
73815	Financial	Commissioner's Office DPS commissioner's office cost allocation RSA.	0.4	0.2	0.2
73815	Financial	Finance AKPAY/AKSAS chargeback.	0.1	0.1	0.1
73816	ADA Compliance	Americans With Disabilities Americans with Disabilities Act RSA.	0.1	0.1	0.1
73818	Training (Services-IA Svcs)	Finance Fees for AKSAS and ALDER training.	0.1	0.1	0.0
73819	Commission Sales (IA Svcs)	State travel office fees.	0.5	1.0	1.0
73848	State Equip Fleet	State Equipment Fleet Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund. Vehicle turned back in, so no costs projected for FY2014 and FY2015.	0.7	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office RSA with Commissioner's Office for Office of Professional Standards.	0.5	0.6	0.6

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		2.7	25.0	25.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			2.7	25.0	25.0
74200	Business	Office and computer supplies.	2.3	20.0	20.0
74480	Household & Instit.	Uniforms for employees and instructors.	0.4	4.0	4.0
74600	Safety (Commodities)	Supplies for testing during firefighter certification.	0.0	1.0	1.0

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		0.0	3.0	3.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000 Capital Outlay Detail Totals			0.0	3.0	3.0
76150	Other Equipment	Office equipment and equipment needed for certification of firefighters.	0.0	3.0	3.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts				0.0	0.0	75.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts			11100	0.0	0.0	75.0
	Available receipt authority for federal grant awards.						

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				0.0	0.0	50.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts Available interagency receipt authority for reimbursable services agreements with other departments or within Public Safety.			11100	0.0	0.0	50.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51063	Statutory Designated Program Receipts				39.2	253.9	203.9
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51063	Stat Desig Prog Rec Certification fees collected under AS 18.70.320-369.		12350111	11100	39.2	253.9	203.9

Inter-Agency Services
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014	
					Management Plan	FY2015 Governor
73805	IT-Non-Telecommunication APSIN LAN/WAN RSA for network support.	Intra-dept	Statewide Info Technology Svcs	2.6	2.8	2.8
73805	IT-Non-Telecommunication RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	0.1	0.1	0.1
73805	IT-Non-Telecommunication RSA for ETS computer services EPR.	Inter-dept	Enterprise Technology Services	1.2	1.3	1.3
73805 IT-Non-Telecommunication subtotal:				3.9	4.2	4.2
73806	IT-Telecommunication RSA for ETS telecommunications EPR.	Inter-dept	Enterprise Technology Services	1.9	1.7	1.7
73806	IT-Telecommunication RSA for PBX expense for state telephone network.	Inter-dept	Enterprise Technology Services	1.3	1.9	1.9
73806 IT-Telecommunication subtotal:				3.2	3.6	3.6
73808	Building Maintenance RSA for yard maintenance / snow removal / janitorial.	Inter-dept	Statewide Public Facilities	0.9	1.0	1.0
73808 Building Maintenance subtotal:				0.9	1.0	1.0
73809	Mail RSA for Anchorage headquarters mailroom support.	Intra-dept	AST Detachments	1.6	1.6	1.6
73809	Mail RSA for central mailroom support.	Inter-dept	Central Mail	0.1	0.1	0.1
73809 Mail subtotal:				1.7	1.7	1.7
73812	Legal RSA for legal services.	Inter-dept	Criminal Justice Litigation	0.5	0.5	0.5
73812 Legal subtotal:				0.5	0.5	0.5
73814	Insurance RSA for risk management overhead.	Inter-dept	Risk Management	0.2	0.2	0.2
73814 Insurance subtotal:				0.2	0.2	0.2
73815	Financial DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	1.8	1.8	1.8
73815	Financial DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	0.4	0.2	0.2
73815	Financial AKPAY/AKSAS chargeback.	Inter-dept	Finance	0.1	0.1	0.1
73815 Financial subtotal:				2.3	2.1	2.1
73816	ADA Compliance Americans with Disabilities Act RSA.	Inter-dept	Americans With Disabilities	0.1	0.1	0.1
73816 ADA Compliance subtotal:				0.1	0.1	0.1
73818	Training (Services-IA Svcs) Fees for AKSAS and ALDER training.	Inter-dept	Finance	0.1	0.1	0.0
73818 Training (Services-IA Svcs) subtotal:				0.1	0.1	0.0
73848	State Equip Fleet Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund. Vehicle turned back in, so no costs projected for FY2014 and FY2015.	Intra-dept	State Equipment Fleet	0.7	0.0	0.0
73848 State Equip Fleet subtotal:				0.7	0.0	0.0
73979	Mgmt/Consulting (IA Svcs) RSA with Commissioner's Office for Office of Professional Standards.	Inter-dept	Commissioner's Office	0.5	0.6	0.6

Inter-Agency Services
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
				73979 Mgmt/Consulting (IA Svcs) subtotal:	0.5	0.6
				Alaska Fire Standards Council total:	14.1	14.0
				Grand Total:	14.1	14.0