

**State of Alaska  
FY2015 Governor's Operating Budget**

**Department of Public Safety  
Fire and Life Safety  
Results Delivery Unit Budget Summary**

**Fire and Life Safety Results Delivery Unit**

**Contribution to Department's Mission**

Prevent the loss of life and property from fire and explosion.

**Core Services**

- Fire training programs and public education.
- Fire and life safety inspections.
- Building plan review for code compliance.

**Major RDU Accomplishments in 2013**

Please see component.

**Key RDU Challenges**

Please see component data.

**Significant Changes in Results to be Delivered in FY2015**

Please see component.

**Contact Information**

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**Fire and Life Safety  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2013 Actuals				FY2014 Management Plan				FY2015 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Fire and Life Safety	0.0	0.0	0.0	0.0	4,813.4	410.7	851.2	6,075.3	4,494.8	510.4	500.0	5,505.2
Fire and Life Safety Operations	2,488.2	147.8	0.0	2,636.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training and Education Bureau	1,392.9	90.6	11.0	1,494.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>3,881.1</b>	<b>238.4</b>	<b>11.0</b>	<b>4,130.5</b>	<b>4,813.4</b>	<b>410.7</b>	<b>851.2</b>	<b>6,075.3</b>	<b>4,494.8</b>	<b>510.4</b>	<b>500.0</b>	<b>5,505.2</b>

**Fire and Life Safety**  
**Summary of RDU Budget Changes by Component**  
**From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	2,467.3	2,346.1	410.7	851.2	6,075.3
<b>Adjustments which will continue current level of service:</b>					
-Fire and Life Safety	-1.4	-317.2	-0.3	-351.2	-670.1
<b>Proposed budget increases:</b>					
-Fire and Life Safety	0.0	0.0	100.0	0.0	100.0
<b>FY2015 Governor</b>	<b>2,465.9</b>	<b>2,028.9</b>	<b>510.4</b>	<b>500.0</b>	<b>5,505.2</b>