

**Child Support Services Computer Replacement Project  
Phase 5**

**FY2015 Request: \$240,100  
Reference No: 56759**

**AP/AL:** Appropriation

**Project Type:** Information Technology /  
Systems / Communication

**Category:** Health/Human Services

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Jerry Burnett

**Estimated Project Dates:** 07/01/2014 - 06/30/2019

**Contact Phone:** (907)465-2312

**Brief Summary and Statement of Need:**

This is phase five of a five-year replacement cycle of the computer, server and printer replacement project. The agency objective is to replace personal computers, printers, servers, network attached storage and supporting devices such as uninterruptible power supplies (UPS) that have exceeded their useful life. With 274 computers in use within the division, a five year replacement plan allows for the replacement of 55 computers annually as well as several servers and duplex printers.

<b>Funding:</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Total</b>
Fed Rcpts	\$158,466						\$158,466
G/F Match	\$81,634						\$81,634
<b>Total:</b>	<b>\$240,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,100</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch16 SLA2013 P76 L5 SB18 \$218,000  
 Sec1 Ch17 SLA2012 P129 L27 SB160 \$204,000  
 Sec1 Ch5 SLA2011 P97 L17 SB46 \$212,000  
 Sec7 Ch43 SLA2010 P33 L16 SB230 \$201,600

**Project Description/Justification:**

By replacing these units, Child Support Services will be able to serve clients more effectively as well as saving repeated costly repairs to equipment that has exceeded its useful life. The end result is increased customer satisfaction and a better use of state funds. Prior funding received:

FY2013 - \$204,000 (GFM: \$69,400 FED: \$134,600)  
 FY2010 - \$212,000 (GFM: \$72,100 FED: \$139,900)  
 FY2011 - \$201,600 (GFM: \$68,544 FED: \$133,056)