

FY2014 Supplemental Summary					
Supplementals Submitted February 3, 2014	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	891.0	35.0	(17.9)	(23.1)	885.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Fire Suppression	27,769.4	0.0	0.0	0.0	27,769.4
Operating Agencies Subtotal	28,660.4	35.0	(17.9)	(23.1)	28,654.4
Debt Service	(15.5)	0.0	37.4	(21.9)	0.0
Disaster Funding	19,961.5	0.0	0.0	0.0	19,961.5
Settlements	1,846.1	0.0	0.0	0.0	1,846.1
Statewide Subtotal	21,792.1	0.0	37.4	(21.9)	21,807.6
Total Operating Supplementals	50,452.5	35.0	19.5	(45.0)	50,462.0
Capital	2,908.1	0.0	0.0	0.0	2,908.1
Total February 3, 2014 Supplementals	53,360.6	35.0	19.5	(45.0)	53,370.1
Amendments Submitted February 18, 2014	UGF	DGF	Other Funds	Federal Funds	Total
Operating					
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	0.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Total Operating Supplemental Amendments	0.0	0.0	0.0	0.0	0.0
Capital	32,700.0	0.0	0.0	0.0	32,700.0
Total February 18, 2014 Supplemental Amendments	32,700.0	0.0	0.0	0.0	32,700.0
Amendments Submitted March 12, 2014	UGF	DGF	Other Funds	Federal Funds	Total
Operating					
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	0.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Operating Agencies Supplemental Amendments	0.0	0.0	0.0	0.0	0.0
Debt Service	(15,355.3)	0.0	0.0	0.0	(15,355.3)
Disaster Funding	12,495.4	0.0	0.0	0.0	12,495.4
Settlements	220.8	0.0	0.0	0.0	220.8
Statewide Subtotal	(2,639.1)	0.0	0.0	0.0	(2,639.1)
Total Operating Supplemental Amendments	(2,639.1)	0.0	0.0	0.0	(2,639.1)
Capital	0.0	0.0	0.0	0.0	0.0
Total March 12, 2014 Supplemental Amendments	(2,639.1)	0.0	0.0	0.0	(2,639.1)
Amendments Submitted April 8, 2014	UGF	DGF	Other Funds	Federal Funds	Total
Operating					
Operating Agencies - Non-Formula	1,465.3	22.9	141.0	0.0	1,629.2
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Total Operating Supplemental Amendments	1,465.3	22.9	141.0	0.0	1,629.2
Capital	2,000.0	0.0	2,000.0	0.0	4,000.0
Total April 8, 2014 Supplemental Amendments	3,465.3	22.9	2,141.0	0.0	5,629.2
Total FY2014 Operating Supplementals	49,278.7	57.9	160.5	(45.0)	49,452.1
Total FY2014 Capital Supplementals	37,608.1	0.0	2,000.0	0.0	39,608.1
TOTAL SUPPLEMENTALS	86,886.8	57.9	2,160.5	(45.0)	89,060.2