

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component or Capital	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total	
1	OPERATING															
1	1	7	new	new	University	Budget Reductions/ Additions - Systemwide			Alaska Higher Education Crafts and Trades Employees Local 6070 APEA/AFT (AFL-CIO) Salary and Benefit Increases A tentative agreement has recently been reached between the University of Alaska and Local 6070 which includes a 1% adjustment for FY2014. Compensation increases from April 2014 through June 2014 are necessary under the tentative agreement. The impact of this supplemental is also being submitted for a FY2015 budget amendment.	22.9	22.9	0.0	0.0	1004 General Fund 22.9 1048 University Receipts 22.9	45.8	
2	LANGUAGE															
3	2-3	new	new	new	Fish and Game	Capital		L	Wild/Hatchery Salmon Management Tools Douglas Island Pink and Chum, Inc. (DIPAC) recently committed funding to support the Wild/Hatchery Salmon Management Tools capital project appropriated in SLA 2012. This capital project supports a long-term research project designed to support management decisions related to hatchery production.	0.0	0.0	2,000.0	0.0	1108 Statutory Designated Program Receipts	2,000.0	
4	4-29	13(a)	7	13	Law	Deputy Attorney General's Office		L	Judgments and Settlements Actual judgment and settlement costs received after the March 12, 2014 supplemental amendment was submitted.	1,417.4	0.0	0.0	0.0	1004 General Fund	1,417.4	
5	30	13	new	new	Law	Capital		L	North Pole Refinery Remedial Action This appropriation is contingent upon the execution of an agreement between the state, Flint Hills Resources, Alaska, LLC, and Williams Alaska Petroleum, Inc. Presently, groundwater at and beyond the North Pole Refinery is contaminated with sulfolane, impacting approximately 500 properties and 300 private drinking water wells in the North Pole area. It is necessary that certain environmental studies and cleanup proposals be done in order for the litigation to be finally resolved and/or adjudicated. It is proposed that the parties share the cost of these interim activities equally, and this appropriation will fund the state's portion.	2,000.0	0.0	0.0	0.0	1004 General Fund	2,000.0	
6	31	18	new	new	Office of the Governor	Office of the Governor		L	Initiative Information and Education Appropriation required under AS 15.13.145(b) for costs to provide information on initiatives that will appear on a statewide election ballot in 2014.	25.0	0.0	0.0	0.0	1004 General Fund	25.0	
7	32	19(b)	84	18	Debt Service	International Airports Revenue Bonds		L	Arbitrage Rebate When money is borrowed on a tax exempt basis the Internal Revenue Service (IRS) code requires that if the blended earnings on the borrowed funds exceeds the interest rate on the bonds, that the excess be remitted to the IRS. With the 2006C bonds the next interval would have been March 2016, however the Department of Revenue recently determined that because those bonds were refinanced and re-issued in 2009 that date was accelerated to March 2014.	0.0	0.0	141.0	0.0	1112 International Airports Construction Fund	141.0	
8					Total of Supplemental Request					3,465.3	22.9	2,141.0	0.0		5,629.2	