

FY2014 Supplemental Summary

	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	891.0	35.0	(17.9)	(23.1)	885.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Fire Suppression	27,769.4	0.0	0.0	0.0	27,769.4
Agency Operating Subtotal	28,660.4	35.0	(17.9)	(23.1)	28,654.4
Debt Service	(15.5)	0.0	37.4	(21.9)	0.0
Disaster Funding	19,961.5	0.0	0.0	0.0	19,961.5
Settlements	1,846.1	0.0	0.0	0.0	1,846.1
Statewide Subtotal	21,792.1	0.0	37.4	(21.9)	21,807.6
Total Operating Supplementals	50,452.5	35.0	19.5	(45.0)	50,462.0
Capital	2,908.1	0.0	0.0	0.0	2,908.1
Total	53,360.6	35.0	19.5	(45.0)	53,370.1