

Department Totals - Operating Budget (1158)

Department of Transportation/Public Facilities

Description	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Department Totals	631,041.5	-127.8	630,997.6	629,036.8	-1,960.8	-0.3%
Funding Sources:						
1002 Fed Rcpts (Fed)	3,844.6	0.0	2,850.4	2,850.4	0.0	0.0%
1004 Gen Fund (UGF)	283,168.4	-127.8	281,536.4	278,604.6	-2,931.8	-1.0%
1005 GF/Prgm (DGF)	9,141.4	0.0	8,721.6	8,721.6	0.0	0.0%
1007 I/A Rcpts (Other)	4,759.0	0.0	4,769.1	4,769.1	0.0	0.0%
1026 Hwy Capitl (Other)	33,441.2	0.0	33,534.3	33,534.3	0.0	0.0%
1027 Int Airprt (Other)	82,670.2	0.0	83,741.4	83,741.4	0.0	0.0%
1061 CIP Rcpts (Other)	151,109.5	0.0	153,071.7	153,901.7	830.0	0.5%
1076 Marine Hwy (DGF)	54,490.3	0.0	54,366.0	54,366.0	0.0	0.0%
1108 Stat Desig (Other)	619.5	0.0	632.6	632.6	0.0	0.0%
1200 VehRntlTax (DGF)	5,009.1	0.0	5,009.1	5,080.1	71.0	1.4%
1214 WhitTunnel (Other)	1,753.4	0.0	1,753.4	1,753.4	0.0	0.0%
1215 UCR Rcpts (Other)	323.1	0.0	318.7	318.7	0.0	0.0%
1229 AGDC-ISP (Other)	711.8	0.0	692.9	0.0	-692.9	-100.0%
1232 ISPF-I/A (Other)	0.0	0.0	0.0	692.9	692.9	100.0%
1236 AK LNG I/A (Other)	0.0	0.0	0.0	70.0	70.0	100.0%
Totals:						
Unrestricted General (UGF)	283,168.4	-127.8	281,536.4	278,604.6	-2,931.8	-1.0%
Designated General (DGF)	68,640.8	0.0	68,096.7	68,167.7	71.0	0.1%
Other Funds	275,387.7	0.0	278,514.1	279,414.1	900.0	0.3%
Federal Funds	3,844.6	0.0	2,850.4	2,850.4	0.0	0.0%