

Cooperative Reimbursable Projects

FY2015 Request: \$17,000,000

Reference No: 31375

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-4070

Appropriation: Statewide Federal Programs

Brief Summary and Statement of Need:

Reimbursable work is done for specialized services provided to federal and other non-state agencies. Federal Reimbursable authority may also be used for projects approved for the Denali Commission Transportation Program.

| Funding: | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>Total</u> |
|-----------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| Fed Rcpts | \$5,000,000 | | | | | | \$5,000,000 |
| Stat Desig | \$12,000,000 | | | | | | \$12,000,000 |
| Total: | \$17,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,000,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

- Sec1 Ch16 SLA2013 P80 L30 SB18 \$17,000,000
- Sec1 Ch17 SLA2012 P137 L12 SB160 \$17,000,000
- Sec1 Ch5 SLA2011 P102 L17 SB46 \$17,000,000
- Sec7 Ch43 SLA2010 P38 L25 SB230 \$13,500,000
- Sec1 Ch15 SLA2009 P22 L21 SB75 \$13,500,000
- Sec13 Ch29 SLA2008 P161 L14 SB221 \$48,000,000
- Sec20(i) Ch30 SLA2007 P150 L10 SB53 \$4,500,000
- Sec4 Ch30 SLA2007 P105 L6 SB53 \$13,500,000

Project Description/Justification:

In general, this program supports cooperation between federal and other agencies and the state, where the state has specialized knowledge or can combine work for a federal agency with work being done by the state to save costs.

In the past this has been used for special soils drilling analysis requested by the Forest Service in support of the Forest Highway Program, road maintenance for federal-owned roads and paving a state park road for the U.S. Park Service while the department's contractor was paving a state-owned road. This source has been used to construct projects for the Denali Commission, including Pile Bay Road Rehabilitation and Rural Dust Control Demonstration Project.

The majority of this request is for utility-related or non-federal activities. Utility facilities such as sewer and water lines, telephone lines, and natural gas pipelines are placed within the department's right-of-way under a permit process. A utility company may request that upgrades to their facilities be incorporated into a state construction project to take advantage of the economies of scale, and to preclude the need to dig up the roadway soon after project completion. The cooperative reimbursable authority is required to allow the department to bill entities for non-federal and non-state participating work.