

Economic Development

FY2015 Request: \$109,800,067

Reference No: 48941

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-4070

Brief Summary and Statement of Need:

Capital requests in support of statewide economic development.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$88,050,000						\$88,050,000
Gen Fund	\$21,750,067	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$271,750,067
Total:	\$109,800,067	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$359,800,067

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FY13 - \$28,500,000 + \$52,500,000 for SE Roads to Resources; FY2012 - \$10,500,000; FY2011 \$13,000,000; FY2007 \$12,000,000; FY2006 - \$10,000,000; FY2005 - \$17,000,000; FY2004 - \$1,000,000 - North Slope Oilfield Connector Road and Colville River Bridge, \$5,000,000 - Industrial Development Roads.

Project Description/Justification:

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods, and by increasing private investment.