

Deferred Maintenance, Renewal, Repair and Equipment**FY2015 Request: \$26,000,000****Reference No: 51320****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Jeff Ottesen**Estimated Project Dates:** 07/01/2014 - 06/30/2019**Contact Phone:** (907)465-4070**Brief Summary and Statement of Need:**

Funding is requested to address deferred maintenance needs in the following categories: Aviation, Harbors, Statewide Facilities, Highways and Alaska Marine Highway System. The Department has identified over \$725,000,000 in deferred maintenance needs. This appropriation of \$27,100,000 will be allocated across modes in the Department.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$23,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$43,000,000
Marine Hwy	\$3,000,000						\$3,000,000
Total:	\$26,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$46,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2012 P96 L27 SB18 \$26,230,000
 Sec1 Ch17 SLA2012 P150 L19 SB160 \$27,100,000
 Sec1 Ch5 SLA2011 P117 L14 SB46 \$27,100,000
 Sec4 Ch43 SLA2010 P13 L31 SB230 \$25,000,000

Project Description/Justification:

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.