

Statewide Facilities Deferred Maintenance

FY2015 Request: \$3,000,000

Reference No: 51554

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-4070

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Funding is requested to address Statewide Facilities deferred maintenance needs.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch16 SLA2013 P97 L8 SB18 \$2,886,400
- Sec1 Ch17 SLA2012 P150 L31 SB160 \$3,100,000
- Sec1 Ch5 SLA2011 P117 L24 SB46 \$3,100,000
- Sec4 Ch43 SLA2010 P14 L8 SB230 \$1,000,000
- Sec1 Ch15 SLA2009 P21 L27 SB75 \$1,020,000
- Sec10 Ch29 SLA2008 P76 L19 SB221 \$2,000,000
- Sec10 Ch29 SLA2008 P79 L27 SB221 \$13,273,000
- Sec1 Ch30 SLA2007 P78 L9 SB53 \$2,000,000

Please see attached backup document for project listing.

Project Description/Justification:

The Department of Transportation and Public Facilities is responsible for 700 buildings, 1/3 of which are over 30-years old (some are from the 1940's and 1950's). The Department maintains 4.2 million square feet of buildings which include office buildings, maintenance shops, employee housing and equipment storage buildings.

Typical Deferred Maintenance needs include: roof replacements, boiler replacements, sidewalk replacements, fire and mechanical code compliance, repairs or upgrades to the heating, ventilation, and air conditioning (HVAC) systems, electrical, water lines, septic, drain and fuel distribution systems.