

Alaska Marine Highway System Deferred Maintenance

FY2015 Request: \$3,000,000

Reference No: 51683

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Reuben Yost

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-6977

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Funding is requested to address Alaska Marine Highway System's deferred maintenance needs.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Gen Fund		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Marine Hwy	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch16 SLA2013 P96 L30 SB18 \$2,793,300
- Sec1 Ch17 SLA2012 P150 L22 SB160 \$3,000,000
- Sec1 Ch5 SLA2011 P117 L15 SB46 \$3,000,000
- Sec4 Ch43 SLA2010 P14 L4 SB230 \$3,000,000
- Sec1 Ch15 SLA2009 P21 L13 SB75 \$936,760
- Sec10 Ch29 SLA2008 P79 L19 SB221 \$565,000

Please see attached backup document for project listing.

Project Description/Justification:

This project considers maintenance work on the vessels that is discovered as an unbudgeted, need based item to preserve the existing system and maintain its regulatory compliance. This project will continue to improve the reliability and long term availability of the Alaska Marine Highway System. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.