

**Asset Management****FY2015 Request: \$35,938,800****Reference No: 54165****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Jeff Ottesen**Estimated Project Dates:** 07/01/2014 - 06/30/2019**Contact Phone:** (907)465-4070**Brief Summary and Statement of Need:**

Projects that fulfill the department's obligation to keep the existing system in a good condition, and reverse the increase in deferred maintenance. Strong reliance should be given to existing performance measures and management systems (maintenance, pavement, bridge) to identify key investment targets and strive to reduce our tendency to focus on "worst first." This includes projects that improve the reliability and long term availability of the transportation route or asset.

<b>Funding:</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Total</b>
CIP Rcpts	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
Gen Fund	\$4,938,800	\$11,000,000	\$10,800,000	\$10,470,000	\$9,000,000	\$3,000,000	\$49,208,800
Hwy Capitl	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$90,000,000
Marine Hwy	\$11,000,000						\$11,000,000
<b>Total:</b>	<b>\$35,938,800</b>	<b>\$31,000,000</b>	<b>\$30,800,000</b>	<b>\$30,470,000</b>	<b>\$29,000,000</b>	<b>\$23,000,000</b>	<b>\$180,208,800</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

The FY2015 Governor's budget is amended by adding \$6,000,000 from the Alaska Marine Highway System Fund to the Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation Project.

FY2015 Governor (December)	\$31,000,000
FY2015 Amendment Request	6,000,000
<b>Total Request</b>	<b>\$37,000,000</b>