Brief Summary and Statement of Need:

This project will develop geotechnical asset management (GAM) program. Work includes research and development of plans for: Unstable Slope Management, Material Site Management, Retaining Wall Management and Unstable Embankment Management. Other work includes inventory and condition surveys and creation of performance measures to estimate the future life of the assets, making possible life-cycle cost-based decision-making about the assets as they age.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
State Match RequiredOne-Time ProjectPhased - new0% = Minimum State Match % RequiredAmendment					 Phased - underway On-Going Mental Health Bill 		
Operating & Maintenance Costs: Project Development: Ongoing Operating: One-Time Startup:					Amo	unt 0 0 0	Staff 0 0
Totals:						0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P145 L10 SB160 \$2,250,000

Project Description/Justification:

Conduct research and development activities to create the GAM program architecture, research and develop: performance measures, methods for predicting future performance of assets, and analysis methods. Create inventory and condition survey for assets. Monitor performance of assets over time and compare to performance measures, and provide decision-making support to agency management on maintenance, repair and rehabilitation alternatives.