

Sitka - Thompson SBH Transient Float

FY2015 Request: \$1,704,000
Reference No: 58457

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Development
Location: Sitka **House District:** Southeast Islands (HD 34)
Impact House District: Southeast Islands (HD 34) **Contact:** Mike Lukshin
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-3900
Appropriation: Municipal Harbor Facility Grant Fund (AS 29.60.800)

Brief Summary and Statement of Need:

This project will replace the entire Thomsen Harbor Transient Float with a new 12' 930' timber float, including the water, electrical and fire systems. This work would also include installation of new piling, life rings and safety ladders.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$1,704,000						\$1,704,000
Total:	\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

This harbor was transferred by the department to the City and Borough of Sitka on August 30, 2004. This float is actually a concrete floating breakwater built in 1973. In 1996, the 21'x 930' breakwater was reoriented and converted into a transient float by constructing a timber deck on top of the concrete floating breakwater. This was done to provide needed transient moorage space for users and the herring fishery fleet. Although on the surface the float may appear in fair condition, underneath an engineer's report showed the deteriorated condition of the nearly 40 year old concrete float. One-half of its transverse rods are corroded and there is corrosion of the bridal chain and both the longitudinal and transverse rods. The local match is coming from borough funds.