

Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update **FY2015 Request: \$650,000**
Reference No: 58641

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Anchorage Areawide **House District:** Anchorage Areawide (HD 11-27)
Impact House District: Anchorage Areawide (HD 11-27) **Contact:** Steven Hatter
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)269-0730
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Prepare a new Master Plan to guide airport development. Primary emphasis is maximum utilization of Lake Hood Seaplane Base and airstrip. Master Plan will identify future development needed to meet aviation demand in a safe, efficient, and fiscally responsible way and will generate an updated Lake Hood Airport Layout Plan.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Fed Rcpts	\$609,375						\$609,375
Int Airprt	\$40,625						\$40,625
Total:	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history

Project Description/Justification:

In the course of operating the airport, planning updates need to be completed periodically in order to keep the airport current with airline and support business demand. Master Plans have a useful life of approximately 5-8 years. The last update was completed in 2006. Based on market changes, this Master Plan will identify improvements and trigger points for expenditures for the projected development at Lake Hood, and maximize property availability for aviation development through efficient planning for future aviation needs.