

Statewide Federal Programs

FY2015 Request: \$145,400,000

Reference No: 6764

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-4070

Brief Summary and Statement of Need:

Capital project requests in support of statewide programs.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$79,500,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$129,500,000
G/F Match	\$52,900,000	\$51,400,000	\$51,400,000	\$51,400,000	\$51,400,000	\$51,400,000	\$309,900,000
Gen Fund	\$1,000,000						\$1,000,000
Stat Desig	\$12,000,000						\$12,000,000
Total:	\$145,400,000	\$61,400,000	\$61,400,000	\$61,400,000	\$61,400,000	\$61,400,000	\$452,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: