

Harbors Deferred Maintenance

FY2015 Request: \$500,000
Reference No: 7090

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Transportation

Location: Elfin Cove

House District: Southeast Islands (HD 34)

Impact House District: Southeast Islands (HD 34)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-4070

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

To address backlogged deferred maintenance of state-owned harbors.

| Funding: | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$500,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,500,000 |
| Total: | \$500,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,500,000 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

- Sec1 Ch16 SLA2013 P97 L4 SB18 \$1,555,700
- Sec1 Ch17 SLA2012 P150 L27 SB160 \$600,000
- Sec1 Ch5 SLA2011 P117 L20 SB46 \$600,000
- Sec4 Ch43 SLA2010 P14 L11 SB230 \$2,500,000
- Sec1 Ch15 SLA2009 P21 L30 SB75 \$272,000
- Sec10 Ch29 SLA2008 P76 L27 SB221 \$650,000
- Sec1 Ch30 SLA2007 P78 L3 SB53 \$500,000

Project Description/Justification:

Statewide, the department is responsible for 23 harbor facilities. Most of these facilities are thirty to forty years old and have received minimal maintenance funding prior to 2007. The department has prepared a harbor deferred maintenance list to prioritize repairs. This budget request would be used to fund repairs at the top prioritized harbor facility at Elfin Cove on Chichagof Island. Starting in 2009, the department has tried to complete at least one major harbor deferred maintenance project annually thereby reducing the department's overall backlog of harbor projects from \$27M (FY09) to \$13.8M (FY15).

Elfin Cove Outer Float and Seaplane Base Float was built in 1960. In 1988, repair work was done to the gangway and the floats. This float is essential to the economic livelihood of the community of Elfin Cove in that it provides for the delivery of goods and services, furthers the interests of local commercial fishermen and charter operators, and serves as the principle means of transportation to and from the community. Additionally, the seaplane float is the emergency egress means for the

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community. The harbor facility has broken main stringers, excessive gaps between floats, a substandard ADA gangway, and could become a public safety hazard if not repaired. Funding would be used for the design and construction of a replacement float project. Additional GF funding may be necessary to complete the project.

| Project Name | Legislative District | Total Project Cost |
|---|-----------------------------|---------------------------|
| 1. Elfin Cove Outer Float and Seaplane Base Replacement | 34Q | \$600,000 |
| | Total | \$600,000 |