Transportation Asset Management Program | **FY2015 Request: $5,000,000**
Reference No: 54318

AP/AL: Allocation
Project Type: Construction
Category: Transportation
Location: Statewide
House District: Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40)
Contact: Jeff Ottesen
Estimated Project Dates: 07/01/2014 - 06/30/2021
Contact Phone: (907)465-4070
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:
Develop Asset Management program for Department of Transportation and Public Facilities (DOTPF) assets containing an inventory of specific assets, their condition, performance targets and a plan of how to achieve these targets in a cost effective and efficient manner through a mix of investments. Advance an Asset Management Improvement Strategy that will examine DOTPF's proficiency and maturity in Asset Management practices, identify strengths and weaknesses, look at methodologies and practices, and set goals and objectives for continuous improvement.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	$5,000,000						$5,000,000
Total:	$5,000,000	$0	$0	$0	$0	$0	$5,000,000

☑ State Match Required ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
9% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec1 Ch17 SLA2012 P150 L12 SB160 $1,500,000

Project Description/Justification:
The formal Transportation Asset Management (TAM) Program is a new initiative for Alaska DOT&PF. The establishment and maintenance of formal TAM programs in the state DOTs is required by the Federal Highway Administration. Regardless of a federal TAM mandate, a TAM Program is recognized as a best practice and successful business model in both the private sector and government.