Capital Improvement Program Training | **FY2015 Request:** **$750,000**
Reference No: **58295**

AP/AL: Allocation
Project Type: Education
Category: Transportation
Location: Statewide
House District: Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40)
Contact: Jeff Ottesen
Estimated Project Dates: 07/01/2014 - 06/30/2019
Contact Phone: (907)465-4070
Appropriation: Safety

Brief Summary and Statement of Need:
This project will provide department wide training with a focus on safety and increased efficiencies. Construction and maintenance are dangerous operations and increased training for staff will reduce injuries to staff, the traveling public, protect our infrastructure and reduce our costs. Department staff need training to be able to use new digital/computer tools that will increase efficiencies.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
CIP Rcpts	$750,000	$750,000	$750,000	$750,000	$750,000	$750,000	$4,500,000
Total:	$750,000	$750,000	$750,000	$750,000	$750,000	$750,000	$4,500,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history

Project Description/Justification:
Safety is the number one priority in the department, however you have to provide the necessary training. Training will be “in person” as well as developed for digital access with the focus on safety for our people and infrastructure. When a plow driver runs over the landing strip lighting, the village is no longer accessible 24/7. The Department of Transportation and Public Facilities (DOTPF) has to send a maintenance person out to the village to repair the lighting at great expense for a preventable accident. Preventing one truck roll over can save nearly $100,000.

Engineering efficiencies will be achieved by having staff trained in the latest engineering software and using and understanding the most current regulations, requirements and best practices.