

Department Totals - Operating Budget (1158)
University of Alaska

Description	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Department Totals	914,222.7	45.8	917,073.2	924,865.1	7,791.9	0.8%
Funding Sources:						
1002 Fed Rcpts (Fed)	150,852.7	0.0	150,852.7	150,852.7	0.0	0.0%
1003 G/F Match (UGF)	4,777.3	0.0	4,777.3	4,777.3	0.0	0.0%
1004 Gen Fund (UGF)	365,890.8	22.9	358,253.3	365,166.6	6,913.3	1.9%
1007 I/A Rcpts (Other)	16,201.1	0.0	16,201.1	16,201.1	0.0	0.0%
1037 GF/MH (UGF)	655.8	0.0	655.8	655.8	0.0	0.0%
1048 Univ Rcpt (DGF)	300,068.3	22.9	310,384.5	311,466.0	1,081.5	0.3%
1061 CIP Rcpts (Other)	10,530.7	0.0	10,530.7	10,530.7	0.0	0.0%
1092 MHTAAR (Other)	1,745.0	0.0	1,865.0	1,865.0	0.0	0.0%
1151 VoTech Ed (DGF)	5,380.0	0.0	5,431.8	5,226.9	-204.9	-3.8%
1174 UA I/A (Other)	58,121.0	0.0	58,121.0	58,121.0	0.0	0.0%
1234 LicPlates (DGF)	0.0	0.0	0.0	2.0	2.0	100.0%
Totals:						
Unrestricted General (UGF)	371,323.9	22.9	363,686.4	370,599.7	6,913.3	1.9%
Designated General (DGF)	305,448.3	22.9	315,816.3	316,694.9	878.6	0.3%
Other Funds	86,597.8	0.0	86,717.8	86,717.8	0.0	0.0%
Federal Funds	150,852.7	0.0	150,852.7	150,852.7	0.0	0.0%