

UAS Community Campuses Deferred Maintenance

FY2015 Request: \$500,000
Reference No: 58843

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: University

Location: Southeast Alaska

House District: Southeast Region (HD 31-34)

Impact House District: Southeast Region (HD 31-34)

Contact: Unknown

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

The University of Alaska Southeast Community Campuses deferred maintenance and renewal and repurposing projects include: Sitka Campus Site Improvements.

Statewide, the University system's deferred maintenance list is over \$1 billion dollars. As such, specific projects are subject to changing needs and approval by the Board of Regents.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: