

UAA Main Campus Deferred Maintenance

FY2015 Request: \$12,000,000

Reference No: 58844

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: University

Location: Anchorage (University/Airport Heights)

House District: University (HD 15)

Impact House District: Anchorage Areawide (HD 11-27)

Contact: Unknown

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

The University of Alaska Anchorage main campus deferred maintenance and renewal and repurposing projects include: Campus Building Envelope and Roof Systems Renewal, Campus Building Interior and Systems Renewal, Campus Exterior Infrastructure and Signage Renewal, EM1 and EM2 Mechanical, WFSC Near Term Renewal and Repurposing, and Consortium Library Old Core Mechanical Upgrades

Statewide, the University system's deferred maintenance list is over \$1 billion dollars. As such, specific projects are subject to changing needs and approval by the Board of Regents.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$12,000,000						\$12,000,000
Total:	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: