

**UAA Community Campuses Deferred Maintenance**

**FY2015 Request: \$2,503,000**  
**Reference No: 58845**

**AP/AL:** Appropriation

**Project Type:** Deferred Maintenance

**Category:** University

**Location:** Anchorage (University/Airport Heights)

**House District:** University (HD 15)

**Impact House District:** Southcentral Region (HD 7-30)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2014 - 06/30/2019 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

The University of Alaska Community Campuses deferred maintenance and renewal and repurposing projects include: KPC Campus Renewal, Kodiak College Campus Renewal, PWSCC Campus Renewal, Mat-Su Campus Renewal, KPC Kachemak Bay Campus Renewal, KPC Kenai River Campus Career Tech Collateral Buildings Backfill, Mat-Su Parking/Road/Circulation Renewal, KPC Kachemak Bay Campus Gas Conversion, PWSCC Parking and Security Upgrades, and KPC Kenai River Campus Academic Center/Classrrom Renewal.

Statewide, the University system's deferred maintenance list is over \$1 billion dollars. As such, specific projects are subject to changing needs and approval by the Board of Regents.

<b>Funding:</b>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$2,503,000						\$2,503,000
<b>Total:</b>	\$2,503,000	\$0	\$0	\$0	\$0	\$0	\$2,503,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**