

UAS Juneau Campus Mining Workforce Development

FY2015 Request:

\$120,000

Reference No:

58935

AP/AL: Appropriation

Project Type: Workforce Dev

Category: University

Location: Juneau Areawide

House District: Juneau Areawide (HD 31-32)

Impact House District: Juneau Areawide (HD 31-32)

Contact: Unknown

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (999)999-9999

Brief Summary and Statement of Need:

Acquisition of a used/refurbished single boom jumbo drill for the UAS mine training program.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$120,000						\$120,000
Total:	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: