

GF & Other Funds

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Budget Reductions/Additions							
Systemwide Reduction/Additions	1.0	-23,675.2	-23,676.4	-5,507.3	-20,354.3	-14,847.0	-269.6%
RDU Total:	1.0	-23,675.2	-23,676.4	-5,507.3	-20,354.3	-14,847.0	-269.6%
Statewide Programs and Services							
Statewide Services	32,854.6	40,187.4	40,187.4	39,704.0	40,069.8	365.8	0.9%
Office of Information Technology	19,636.2	22,882.6	22,882.6	19,793.1	19,975.7	182.6	0.9%
Systemwide Education & Outreac	7,783.6	9,935.6	9,935.6	5,677.0	5,737.6	60.6	1.1%
RDU Total:	60,274.4	73,005.6	73,005.6	65,174.1	65,783.1	609.0	0.9%
University of Alaska Anchorage							
Anchorage Campus	236,102.6	243,082.6	243,082.6	242,338.6	247,799.6	5,461.0	2.3%
Kenai Peninsula College	14,617.4	14,650.7	14,650.7	16,163.6	16,332.6	169.0	1.0%
Kodiak College	4,421.9	4,395.0	4,395.0	4,762.0	4,819.9	57.9	1.2%
Matanuska-Susitna College	10,001.7	10,700.7	10,700.7	10,660.0	11,403.8	743.8	7.0%
Prince Wm Sound Comm College	5,879.7	7,273.2	7,273.2	7,193.4	7,293.1	99.7	1.4%
Small Business Dev Center	0.0	2,072.3	2,072.3	2,072.3	2,072.3	0.0	0.0%
RDU Total:	271,023.3	282,174.5	282,174.5	283,189.9	289,721.3	6,531.4	2.3%
Small Business Development Center							
Small Business Dev Center	1,078.3	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,078.3	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Fairbanks							
Bristol Bay Campus	0.0	2,706.9	2,706.9	2,710.2	2,773.0	62.8	2.3%
Chukchi Campus	0.0	1,502.6	1,502.6	1,513.1	1,546.8	33.7	2.2%
College of Rural and Comm Dev	0.0	12,520.6	12,520.6	11,050.6	11,131.2	80.6	0.7%
Cooperative Extension Service	0.0	7,826.3	7,826.3	7,826.3	7,898.3	72.0	0.9%
Fairbanks Campus	227,503.7	251,462.9	251,462.9	241,824.7	245,728.2	3,903.5	1.6%
Fairbanks Organized Research	70,424.6	75,478.0	75,478.0	76,881.3	77,716.1	834.8	1.1%
Interior-Aleutians Campus	0.0	3,991.7	3,991.7	3,980.7	4,047.7	67.0	1.7%

GF & Other Funds

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
University of Alaska Fairbanks							
Kuskokwim Campus	0.0	5,632.8	5,632.8	5,756.3	5,856.8	100.5	1.7%
Northwest Campus	0.0	2,304.8	2,304.8	2,310.6	2,348.8	38.2	1.7%
UAF Community and Tech Colleg	0.0	14,079.7	14,079.7	14,141.7	14,293.7	152.0	1.1%
RDU Total:	297,928.3	377,506.3	377,506.3	367,995.5	373,340.6	5,345.1	1.5%
University of Alaska Community Campuses							
Bristol Bay Campus	2,226.2	0.0	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	1,372.2	0.0	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	8,310.8	0.0	0.0	0.0	0.0	0.0	0.0%
Cooperative Extension Service	6,752.3	0.0	0.0	0.0	0.0	0.0	0.0%
Interior-Aleutians Campus	4,026.3	0.0	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	5,139.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	2,035.4	0.0	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech Colleg	13,001.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	42,863.6	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Southeast							
Juneau Campus	37,082.3	42,070.7	42,070.7	40,465.7	41,222.3	756.6	1.9%
Ketchikan Campus	4,253.6	5,075.1	5,075.1	4,806.9	4,877.7	70.8	1.5%
Sitka Campus	5,973.0	7,214.2	7,214.2	7,245.2	7,347.4	102.2	1.4%
RDU Total:	47,308.9	54,360.0	54,360.0	52,517.8	53,447.4	929.6	1.8%
Unrestricted General (UGF):	362,944.7	371,325.1	371,323.9	371,323.9	361,545.2	-9,778.7	-2.6%
Designated General (DGF):	279,521.0	305,448.3	305,448.3	305,448.3	313,675.1	8,226.8	2.7%
Other:	78,012.1	86,597.8	86,597.8	86,597.8	86,717.8	120.0	0.1%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	720,477.8	763,371.2	763,370.0	763,370.0	761,938.1	-1,431.9	-0.2%