

**General Funds**

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Budget Reductions/Additions</b>							
Systemwide Reduction/Additions	1.0	-24,729.8	-24,731.0	-6,561.9	-21,408.9	-14,847.0	-226.3%
<b>RDU Total:</b>	<b>1.0</b>	<b>-24,729.8</b>	<b>-24,731.0</b>	<b>-6,561.9</b>	<b>-21,408.9</b>	<b>-14,847.0</b>	<b>-226.3%</b>
<b>Statewide Programs and Services</b>							
Statewide Services	23,896.4	31,111.8	31,111.8	30,143.8	30,509.6	365.8	1.2%
Office of Information Technology	15,796.7	18,502.8	18,502.8	15,877.7	16,060.3	182.6	1.2%
Systemwide Education & Outreac	5,947.5	8,143.8	8,143.8	4,085.4	4,146.0	60.6	1.5%
<b>RDU Total:</b>	<b>45,640.6</b>	<b>57,758.4</b>	<b>57,758.4</b>	<b>50,106.9</b>	<b>50,715.9</b>	<b>609.0</b>	<b>1.2%</b>
<b>University of Alaska Anchorage</b>							
Anchorage Campus	215,742.5	223,623.7	223,623.7	222,699.7	228,040.7	5,341.0	2.4%
Kenai Peninsula College	14,332.0	14,093.2	14,093.2	15,606.1	15,775.1	169.0	1.1%
Kodiak College	4,279.8	4,063.2	4,063.2	4,430.2	4,488.1	57.9	1.3%
Matanuska-Susitna College	9,928.6	10,562.9	10,562.9	10,522.2	11,266.0	743.8	7.1%
Prince Wm Sound Comm College	5,600.5	6,683.3	6,683.3	6,603.5	6,703.2	99.7	1.5%
Small Business Dev Center	0.0	1,797.3	1,797.3	1,797.3	1,797.3	0.0	0.0%
<b>RDU Total:</b>	<b>249,883.4</b>	<b>260,823.6</b>	<b>260,823.6</b>	<b>261,659.0</b>	<b>268,070.4</b>	<b>6,411.4</b>	<b>2.5%</b>
<b>Small Business Development Center</b>							
Small Business Dev Center	1,078.3	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,078.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>							
Bristol Bay Campus	0.0	2,490.3	2,490.3	2,493.6	2,556.4	62.8	2.5%
Chukchi Campus	0.0	1,502.6	1,502.6	1,513.1	1,546.8	33.7	2.2%
College of Rural and Comm Dev	0.0	11,827.1	11,827.1	10,357.1	10,437.7	80.6	0.8%
Cooperative Extension Service	0.0	7,328.6	7,328.6	7,328.6	7,400.6	72.0	1.0%
Fairbanks Campus	196,650.4	219,498.9	219,498.9	211,264.0	215,167.5	3,903.5	1.8%
Fairbanks Organized Research	62,044.5	63,399.1	63,399.1	63,399.1	64,233.9	834.8	1.3%
Interior-Aleutians Campus	0.0	3,724.2	3,724.2	3,713.2	3,780.2	67.0	1.8%

**General Funds**

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>University of Alaska Fairbanks</b>							
Kuskokwim Campus	0.0	5,319.3	5,319.3	5,442.8	5,543.3	100.5	1.8%
Northwest Campus	0.0	2,288.7	2,288.7	2,294.5	2,332.7	38.2	1.7%
UAF Community and Tech Colleg	0.0	13,485.6	13,485.6	13,547.6	13,699.6	152.0	1.1%
<b>RDU Total:</b>	<b>258,694.9</b>	<b>330,864.4</b>	<b>330,864.4</b>	<b>321,353.6</b>	<b>326,698.7</b>	<b>5,345.1</b>	<b>1.7%</b>
<b>University of Alaska Community Campuses</b>							
Bristol Bay Campus	2,078.6	0.0	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	1,371.4	0.0	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	8,075.9	0.0	0.0	0.0	0.0	0.0	0.0%
Cooperative Extension Service	6,410.6	0.0	0.0	0.0	0.0	0.0	0.0%
Interior-Aleutians Campus	3,766.7	0.0	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	4,856.2	0.0	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	2,028.8	0.0	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech Colleg	12,597.1	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>41,185.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>							
Juneau Campus	35,799.0	40,166.3	40,166.3	38,561.3	39,317.9	756.6	2.0%
Ketchikan Campus	4,253.6	4,903.4	4,903.4	4,635.2	4,706.0	70.8	1.5%
Sitka Campus	5,929.6	6,987.1	6,987.1	7,018.1	7,120.3	102.2	1.5%
<b>RDU Total:</b>	<b>45,982.2</b>	<b>52,056.8</b>	<b>52,056.8</b>	<b>50,214.6</b>	<b>51,144.2</b>	<b>929.6</b>	<b>1.9%</b>
<b>Unrestricted General (UGF):</b>	362,944.7	371,325.1	371,323.9	371,323.9	361,545.2	-9,778.7	-2.6%
<b>Designated General (DGF):</b>	279,521.0	305,448.3	305,448.3	305,448.3	313,675.1	8,226.8	2.7%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>642,465.7</b>	<b>676,773.4</b>	<b>676,772.2</b>	<b>676,772.2</b>	<b>675,220.3</b>	<b>-1,551.9</b>	<b>-0.2%</b>