

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Budget Reductions/Additions							
Systemwide Reduction/Additions	1.0	-19,666.0	-19,667.2	-1,498.1	-16,345.1	-14,847.0	-991.1%
RDU Total:	1.0	-19,666.0	-19,667.2	-1,498.1	-16,345.1	-14,847.0	-991.1%
Statewide Programs and Services							
Statewide Services	32,854.6	41,427.8	41,427.8	39,704.0	40,069.8	365.8	0.9%
Office of Information Technology	19,636.2	23,252.1	23,252.1	19,793.1	19,975.7	182.6	0.9%
Systemwide Education & Outreach	9,888.9	14,068.7	14,068.7	11,420.0	11,480.6	60.6	0.5%
RDU Total:	62,379.7	78,748.6	78,748.6	70,917.1	71,526.1	609.0	0.9%
University of Alaska Anchorage							
Anchorage Campus	265,518.9	274,418.4	274,418.4	273,674.4	279,135.4	5,461.0	2.0%
Kenai Peninsula College	15,612.1	15,051.5	15,051.5	16,564.4	16,733.4	169.0	1.0%
Kodiak College	5,158.5	4,662.7	4,662.7	5,029.7	5,087.6	57.9	1.2%
Matanuska-Susitna College	10,001.7	10,945.7	10,945.7	10,905.0	11,648.8	743.8	6.8%
Prince Wm Sound Comm College	5,873.9	7,632.6	7,632.6	7,552.8	7,652.5	99.7	1.3%
Small Business Dev Center	0.0	3,272.3	3,272.3	3,272.3	3,272.3	0.0	0.0%
RDU Total:	302,165.1	315,983.2	315,983.2	316,998.6	323,530.0	6,531.4	2.1%
Small Business Development Center							
Small Business Dev Center	2,131.6	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,131.6	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Fairbanks							
Bristol Bay Campus	0.0	4,108.1	4,108.1	4,111.4	4,174.2	62.8	1.5%
Chukchi Campus	0.0	2,437.5	2,437.5	2,498.0	2,531.7	33.7	1.3%
College of Rural and Comm Dev	0.0	13,662.9	13,662.9	12,192.9	12,273.5	80.6	0.7%
Cooperative Extension Service	0.0	11,328.0	11,328.0	11,328.0	11,400.0	72.0	0.6%
Fairbanks Campus	247,465.8	272,539.1	272,539.1	260,900.9	264,804.4	3,903.5	1.5%

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University of Alaska Fairbanks							
Fairbanks Organized Research	129,068.5	144,284.7	144,284.7	147,688.0	148,522.8	834.8	0.6%
Interior-Aleutians Campus	0.0	6,336.4	6,336.4	6,275.4	6,342.4	67.0	1.1%
Kuskokwim Campus	0.0	6,958.9	6,958.9	7,082.4	7,182.9	100.5	1.4%
Northwest Campus	0.0	3,225.5	3,225.5	3,231.3	3,269.5	38.2	1.2%
UAF Community and Tech College	0.0	14,539.8	14,539.8	14,601.8	14,753.8	152.0	1.0%
RDU Total:	376,534.3	479,420.9	479,420.9	469,910.1	475,255.2	5,345.1	1.1%
University of Alaska Community Campuses							
Bristol Bay Campus	4,441.3	0.0	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	2,539.7	0.0	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	8,511.1	0.0	0.0	0.0	0.0	0.0	0.0%
Cooperative Extension Service	9,343.8	0.0	0.0	0.0	0.0	0.0	0.0%
Interior-Aleutians Campus	5,750.0	0.0	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	5,933.1	0.0	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	2,749.2	0.0	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech College	13,118.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	52,386.2	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Southeast							
Juneau Campus	40,700.0	45,440.7	45,440.7	43,835.7	44,592.3	756.6	1.7%
Ketchikan Campus	4,729.6	5,925.1	5,925.1	5,656.9	5,727.7	70.8	1.3%

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University of Alaska Southeast							
Sitka Campus	6,976.0	8,371.4	8,371.4	8,402.4	8,504.6	102.2	1.2%
RDU Total:	52,405.6	59,737.2	59,737.2	57,895.0	58,824.6	929.6	1.6%
Unrestricted General (UGF):	362,944.7	371,325.1	371,323.9	371,323.9	361,545.2	-9,778.7	-2.6%
Designated General (DGF):	279,521.0	305,448.3	305,448.3	305,448.3	313,675.1	8,226.8	2.7%
Other:	78,012.1	86,597.8	86,597.8	86,597.8	86,717.8	120.0	0.1%
Federal:	127,525.7	150,852.7	150,852.7	150,852.7	150,852.7	0.0	0.0%
Total Funds:	848,003.5	914,223.9	914,222.7	914,222.7	912,790.8	-1,431.9	-0.2%
Permanent Full Time:	4,727	4,727	4,727	4,727	4,727	0	0.0%
Permanent Part Time:	222	222	222	222	222	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	4,949	4,949	4,949	4,949	4,949	0	0.0%