

**Department Totals - Operating Budget (1158)**  
**University of Alaska**

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
<b>Department Totals</b>	848,003.5	914,223.9	914,222.7	914,222.7	912,790.8	-1,431.9	-0.2%
<b>Funding Sources:</b>							
1002 Fed Rcpts (Fed)	127,525.7	150,852.7	150,852.7	150,852.7	150,852.7	0.0	0.0%
1003 G/F Match (UGF)	4,777.3	4,777.3	4,777.3	4,777.3	4,777.3	0.0	0.0%
1004 Gen Fund (UGF)	357,561.6	365,892.0	365,890.8	365,890.8	356,112.1	-9,778.7	-2.7%
1007 I/A Rcpts (Other)	10,813.6	16,201.1	16,201.1	16,201.1	16,201.1	0.0	0.0%
1037 GF/MH (UGF)	605.8	655.8	655.8	655.8	655.8	0.0	0.0%
1048 Univ Rcpt (DGF)	274,071.9	300,068.3	300,068.3	300,068.3	308,243.3	8,175.0	2.7%
1061 CIP Rcpts (Other)	9,408.6	10,530.7	10,530.7	10,530.7	10,530.7	0.0	0.0%
1092 MHTAAR (Other)	1,404.1	1,745.0	1,745.0	1,745.0	1,865.0	120.0	6.9%
1151 VoTech Ed (DGF)	5,449.1	5,380.0	5,380.0	5,380.0	5,431.8	51.8	1.0%
1174 UA I/A (Other)	56,385.8	58,121.0	58,121.0	58,121.0	58,121.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	362,944.7	371,325.1	371,323.9	371,323.9	361,545.2	-9,778.7	-2.6%
Designated General (DGF)	279,521.0	305,448.3	305,448.3	305,448.3	313,675.1	8,226.8	2.7%
Other Funds	78,012.1	86,597.8	86,597.8	86,597.8	86,717.8	120.0	0.1%
Federal Funds	127,525.7	150,852.7	150,852.7	150,852.7	150,852.7	0.0	0.0%