

**University Receipt Authority for Capital Projects**

**FY2015 Request: \$20,000,000**

**Reference No: 43218**

**AP/AL:** Appropriation

**Project Type:** Renovation and Remodeling

**Category:** University

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Michelle Rizk

**Estimated Project Dates:** 07/01/2014 - 06/30/2019

**Contact Phone:** (907)450-8191

**Brief Summary and Statement of Need:**

This request is an estimation of university receipt authority needed for FY15-FY16 projects at the main and community campuses. This receipt authority is essential to provide the University the flexibility to respond to opportunities that arise during the year. Prior university receipt authority has been used for the UAA and UAF Community and Technical College (CTC) aircraft donations and the wellhead donated to CTC from British Petroleum (BP).

<b>Funding:</b>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Fed Rcpts		\$15,000,000		\$15,000,000		\$15,000,000	\$45,000,000
Univ Rcpt	\$20,000,000		\$15,000,000		\$15,000,000		\$50,000,000
<b>Total:</b>	<b>\$20,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$95,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec7 Ch43 SLA2010 P55 L8 230 \$15,000,000

Sec13 Ch29 SLA2008 P172 L24 221 \$20,000,000

**Project Description/Justification:**

The University requests designated receipt authority through the normal budget process for known projects with sufficient lead time. Undesignated authority is necessary to enable the University to act upon opportunities such as grants that are awarded without sufficient time to get funding authority established through the regular legislative process.