State of Alaska
FY2015 Governor's Operating Budget

University of Alaska
Fairbanks Organized Research
Component Budget Summary

Component: Fairbanks Organized Research

Contribution to Department's Mission

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples. UAF, America's arctic university, promotes academic excellence, student success and lifelong learning.

Core Services

- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers, develops understanding of natural phenomena, preserves, interprets and disseminates cultural knowledge, and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- Extramural and state support funded $148 million in research during the past fiscal year, and UAF is one of the top 100 research institutions in funding by the National Science Foundation.
- FAIRBANKS ORGANIZED RESEARCH CONSISTS OF SEVEN RESEARCH INSTITUTES: Institute of Arctic Biology; Institute of Marine Science; Institute of Northern Engineering; Geophysical Institute; International Arctic Research Center; Arctic Region Supercomputing Center; The Agricultural and Forestry Experiment Station.
- OTHER RESEARCH-BASED CENTERS AND UNITS INCLUDE:Alaska Center for Energy and Power; Alaska Cooperative Fish and Wildlife Research Unit; Alaska Native Language Center; Alaska Quaternary Center; Fisheries Division; Fishery Industrial Technology Center; Center for Global Change and Arctic System Research; Mineral Industry Research Laboratory; Office of Electronic Miniaturization;Alaska University Transportation Center; Petroleum Development Laboratory; UA Museum; and
- Experimental Program to Stimulate Competetive Research; and Geographic Information Network of Alaska.
- Alaska IDeA Network of Biomedical Research Excellence functions as a center of excellence in northern research and related graduate and undergraduate education with an emphasis on interdisciplinary research and scholarship.

Major Component Accomplishments in 2013

College of Engineering and Mines (CEM)/Institute of Northern Engineering (INE)

The Alaska Center for Energy and Power (ACEP) conducted a significant portion of their work on the Pilgrim Hot Springs project in collaboration with industry and agencies. A developer has committed to installing a geothermal power plant at the site over the course of the next year, potentially providing 2 megawatts of power to Nome.

The Alaska Center for Energy and Power has power grid simulation capacity in their Energy Technology Facility lab modules. ACEP signed its first major contract with Hach Engineering to use the grid simulator.
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The Alaska Department of Transportation and Public Facilities (DOT/PF) continued to seek support from INE's Water and Environmental Research Center (WERC) for their "Roads to Resources" program. The latest grant for water research was awarded to principal investigator (PI) Doug Kane at $1 million.

College of Liberal Arts

The Linguistics Department received a new three-year grant in the amount of $2 million from the U.S. Department of Education for "Improving Alaska Native Education Through Computer Assisted Language Learning (ANE CALL)". This project is under the direction of Associate Professor of Linguistics, Dr. Sabine Siekmann.

A $950 thousand grant from the National Science Foundation, directed by Associate Professor of Political Science, Amy Lovecraft and three International Arctic Research Center (IARC). This collaborative endeavor is entitled, "The

North Slope Arctic Scenarios Project (NASP): Envisioning Desirable Futures and Strategizing Pathways for Sustainable Health Communities".

Geophysical Institute (GI)

Installation of new 11 meter antenna (AS3) on West Ridge to support the National Aeronautics and Space Administration (NASA) Near Earth Network was completed. This antenna system provides 2-way communication between spacecraft and the ground and will support NASA's Earth-observing spacecraft for many years to come.

GI organized a workshop for Alaska-Yukon cross-border science as part of the National Science Foundation's (NSF) $40 M EarthScope USArray project to deploy a seismic network across Alaska and part of the Yukon. The Alaska Volcano Observatory negotiated a sub-award from Incorporated Research Institutions for Seismology (IRIS) to provide staff for the EarthScope USArray project.

Through a grant from the NSF Major Research Instrumentation program we will establish a new facility for airborne and ground-based hyperspectral imaging that improves capabilities for fundamental research on Alaska's changing terrestrial and aquatic ecosystems and on natural and mineral resources.

Dr. Jon Dehn and Dr. Peter Webley formed a start-up company, the first from UAF. It is called V-ADAPT, Inc., or Volcanic-Ash Detection, Avoidance and Preparedness for Transportation. The company aims to provide a service-orientated derived product for volcanic ash hazard assessment and mitigation.

Robert Herrick (Science PI), Franz Meyer, and Jon Dehn successfully obtained a NASA EPSCoR grant ($750 thousand) to develop expertise and infrastructure in stereo photogrammetry in the UA system and study geologic flow structures in Alaska and on the planets. Space grant director Denise Thorsen is the PI and the grant involves participation from University of Alaska Anchorage (UAA), Department of Natural Resources (DNR), and multiple departments at UAF.

Hajo Eicken, Greg Walker and Andrew Mahoney, as well as the whole Center for Island Maritime and Extreme Environment Security (CIMES), received the Deptartment of Homeland Security Science and Technology Impact Award for their work in support of the US Coast Guards' efforts to deliver fuel to Nome in January 2012.

Institute of Arctic Biology (IAB)

The University of Alaska Fairbanks has been awarded $5.3 million to continue the work of the Center for Alaska Native Health Research. The five-year grant is the final in a series of National Institutes of Health grants meant to build biomedical research infrastructure.

David McGuire of the University of Alaska Fairbanks and the U.S. Geological Survey has been named a Fellow of the American Association for the Advancement of Science, the world's largest general scientific society. McGuire was recognized for distinguished contributions to the field of terrestrial ecology, particularly for the role of arctic and boreal terrestrial ecosystems in the climate system.

International Arctic Research Center (IARC)

IARC faculty led publication of three journal special issues (*Ecological Applications (EA)*, *Polar Science (PS)* and *Hydrogeology*).

The IARC-led research cruise into the Arctic Ocean called NABOS (Nansen and Amundsen Basins Observational System) aboard the Russian Ice breaker RV "Akademik Fedorov" was completed on September 23, 2013. This was the ninth NABOS cruise to the Arctic Ocean bringing together international research institutions and programs to investigate the extraordinary upper Arctic Ocean freshening and warming of the upper and intermediate water layer

The IARC North by 2020 program held a scenarios workshop and summer course in 2012 that included strong involvement by federal agencies, stakeholders from the state, and graduate students with a focus on energy and environmental change futures.

School of Education (SOE)

Dr. Jerry Lipka received a three-year $1.9 million dollar grant from the U.S. Department of Education, Alaska Native Education Equity project. The project responds to the need to improve the mathematics performance of Alaska Native students by incorporating the elders' wisdom.

Dr. Ute Kaden is a co-investigator on a four year $410 thousand National Science Foundation grant, Engaging a New Generation of Arctic Researchers.

School of Fisheries and Ocean Sciences (SFOS)

The new ice-capable research vessel, *R/V Sikuliaq*, whose construction was managed by UAF under contract to the National Science Foundation, was launched in Marinette, WI, and is nearing completion. The *Sikuliaq* will arrive in Alaska in 2014.

Key Component Challenges

Continuing important research, despite declining budgets for many of the federal research agencies due to sequestration and other cutbacks. Maintaining the role of the university as an honest broker of information relevant for planning and policy at various levels.

Retain and operate components of the National Science Foundation's EarthScope USArray project to enhance earthquake monitoring in Alaska.

Better maps of Alaska, with particular attention to locating critical mineral deposits.

Knowledge of the Arctic Ocean environment, technologies, and logistics for oil spill response.

Improve knowledge and understanding of climate and the ocean environment in the western arctic and subarctic.

Develop energy solutions for Alaska communities statewide as well as major projects that will lead to economic growth and diversity.

Develop partnerships and leverage relationships between UAF research units and state agencies to streamline applied research for Alaska. Particularly relevant are the areas of mining, transportation, fish and game, water resources, and energy.

Maintain volcanological research, given the severe budget reductions to Alaska Volcano Observatory (AVO) caused by Federal budget shortfalls.

After 15 years of close collaboration and strong budgetary support for the International Arctic Research Center from Japanese agencies, the cooperative agreements will end in March 2014. This will end the Japan leased space within Akasofu Building and substantially curtail collaborative research with Japan Aerospace Exploration Agency (JAXA) and Japan Agency for Marine-Earth Science and Technology (JAMSTEC). Researchers have responded to the impending loss of Japanese support by increasing the rate of external proposal submissions.

Significant Changes in Results to be Delivered in FY2015

Develop strategies to prevent and prepare for oil spills in the Arctic.

Enhance base maps for assessment and potential development of Alaska's resources.

Leverage the National Science Foundation's EarthScope USArray project to enhance earthquake monitoring in Alaska.

The end of Japanese agency leases in the Akasofu Building will allow some researchers to relocate there from off-campus leased space.

Statutory and Regulatory Authority

No statutes and regulations.

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Fairbanks Organized Research
Component Financial Summary

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	81,748.7	85,719.7	86,554.5
72000 Travel	5,700.3	5,385.8	5,385.8
73000 Services	21,203.1	31,715.1	31,715.1
74000 Commodities	6,424.9	11,038.3	11,038.3
75000 Capital Outlay	9,301.2	6,978.0	6,978.0
77000 Grants, Benefits	2,711.3	4,337.8	4,337.8
78000 Miscellaneous	1,979.0	2,513.3	2,513.3
Expenditure Totals	**129,068.5**	**147,688.0**	**148,522.8**
Funding Sources:			
1002 Federal Receipts	58,643.9	70,806.7	70,806.7
1003 General Fund Match	3,007.1	3,003.2	3,003.2
1004 General Fund Receipts	22,001.1	20,745.5	21,162.9
1007 Interagency Receipts	847.6	2,567.4	2,567.4
1048 University Restricted Receipts	37,036.3	39,650.4	40,067.8
1061 Capital Improvement Project Receipts	5,277.6	7,223.8	7,223.8
1174 UA Intra-Agency Transfers	2,254.9	3,691.0	3,691.0
Funding Totals	**129,068.5**	**147,688.0**	**148,522.8**

Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor

All dollars shown in thousands

	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
FY2014 Management Plan	**23,748.7**	**39,650.4**	**13,482.2**	**70,806.7**	**147,688.0**
Adjustments which will continue current level of service:					
-University of Alaska Non- Unionized Staff	417.4	417.4	0.0	0.0	834.8
FY2015 Governor	**24,166.1**	**40,067.8**	**13,482.2**	**70,806.7**	**148,522.8**

Fairbanks Organized Research
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	**FY2015 Governor**		
Full-time	716	716	Annual Salaries	46,153,962
Part-time	37	37	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	17,934,051
			Labor Pool(s)	26,148,300
			Less 4.08% Vacancy Factor	(3,681,813)
Totals	**753**	**753**	**Total Personal Services**	**86,554,500**

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Acting Director	0	1	0	0	1
Admin Generalist 1	0	1	0	0	1
Admin Generalist 2	0	2	0	1	3
Admin Generalist 3	0	10	0	2	12
Admin Generalist 4	0	11	0	1	12
Admin Specialist 1	0	14	0	0	14
Admin Specialist 2	0	9	0	0	9
Admin Specialist 2 (Exempt)	0	1	0	0	1
Admin Specialist 3	0	8	0	0	8
Admin Specialist 3 (NonExempt)	0	1	0	0	1
Admin Specialist 4	0	3	0	0	3
Administrative Management 1	0	3	0	1	4
Administrative Management 2	0	6	0	0	6
Administrative Management 3	0	7	0	0	7
Administrative Management 4	0	5	0	0	5
Administrative Management 5	0	3	0	0	3
Administrative Professional 1	0	2	0	0	2
Administrative Professional 2	0	3	0	0	3
Administrative Professional 3	0	3	0	0	3
Administrative Professional 4	0	1	0	0	1
Administrator/Assoc Professor	0	0	0	1	1
Assistant Professor	0	22	0	2	24
Associate Dean (Admin)	0	1	0	0	1
Associate Director (Admin)	0	2	0	0	2
Associate Professor	0	25	0	5	30
Associate Vice Chancellor	0	2	0	0	2
Broadcast/Media Technician 2	0	1	0	0	1
Campus Services Generalist 4	0	1	0	0	1
Campus Services Retail 3 (NE)	0	1	0	0	1
Comm Specialist 3 (E)	0	1	0	0	1
Communications Manager 1	0	3	0	0	3
Communications Manager 2	0	2	0	0	2
Communications Specialist 2	0	3	0	0	3
Communications Specialist 3	0	13	0	1	14
Communications Specialist 4	0	7	0	0	7
Cook	0	1	0	0	1
Crafts & Trades I (CT1)	0	3	0	2	5

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Crafts & Trades II (CT2)	0	4	0	0	4
Crafts & Trades III (CT3)	0	3	0	2	5
Custodian (Cust)	0	1	0	0	1
Dean (Academic)	0	1	0	0	1
Director (Academic)	0	5	0	0	5
Director (Academic-Faculty)	0	1	0	0	1
Director (Admin)	0	6	0	0	6
Director/Research Assoc Prof	0	1	0	0	1
Distinquished Visiting Profess	0	1	0	0	1
Executive Director	0	2	0	0	2
Fac Svcs-MO&U Supervisor 3	0	1	0	1	2
Fac Svcs-MO&U Supervisor 4	0	1	0	0	1
Fiscal Manager 1	0	3	0	0	3
Fiscal Manager 2	0	2	0	0	2
Fiscal Professional 1	0	9	0	0	9
Fiscal Professional 2	0	5	0	0	5
Fiscal Professional 3	0	3	0	0	3
Fiscal Technician 2	0	10	0	1	11
Fiscal Technician 3	0	14	0	0	14
Fiscal Technician 4	0	4	0	0	4
Human Resources Manager 1	0	1	0	0	1
Human Resources Professional 2	0	2	0	0	2
Human Resources Technician 3	0	7	0	0	7
Interim Dean	0	1	0	0	1
IS Manager 3	0	4	0	0	4
IS Manager 4	0	3	1	0	4
IS Net Technician 6	0	2	0	0	2
IS Net Technician 7	0	4	0	0	4
IS Ops Technician 3	0	0	0	1	1
IS Ops Technician 4	0	5	0	0	5
IS Professional 1	0	3	0	0	3
IS Professional 2	0	12	0	0	12
IS Professional 3	0	43	0	3	46
IS Professional 4	0	26	0	0	26
IS Professional 5	0	8	0	0	8
Library Professional 3	0	1	0	0	1
Maint Service Worker IV (MSW4)	0	2	0	0	2
Marine Deck 4	0	0	0	1	1
Marine Engineering 2	0	0	0	1	1
Post Doctoral Fellow	0	40	0	0	40
Professor	0	40	1	2	43
Professor/Assoc Dean	0	1	0	0	1
Professor-Director	0	1	0	0	1
Real Property Specialist 3	0	1	0	0	1
Research Assoc Professor	1	10	0	0	11
Research Associate (Academic)	0	6	0	0	6
Research Asst Professor	0	23	0	1	24
Research Professional 1	0	9	0	0	9
Research Professional 2	0	21	0	2	23
Research Professional 3	0	28	0	1	29
Research Professional 4	0	16	0	1	17
Research Professional 5	0	9	0	0	9
Research Professor	0	8	0	0	8

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Professor/Director	0	1	0	0	1
Research Technician 1	0	2	0	0	2
Research Technician 2	0	20	0	0	20
Research Technician 3	0	26	0	3	29
Research Technician 4	0	23	0	0	23
Senior Accountant	0	1	0	0	1
Steward	0	0	0	1	1
Term Asst Professor	0	3	0	0	3
Term Instructor	0	1	0	0	1
Term Professor	0	1	0	0	1
Term Res Assoc Professor	0	2	0	0	2
Term Res Asst Professor	0	1	0	0	1
Term Res Professor	0	1	0	0	1
Term Research Assoc Professor	0	5	0	0	5
Term Research Asst Prof	0	1	0	0	1
Term Research Asst Professor	0	13	1	0	14
Term Research Professor	0	7	0	0	7
Training & Development 3	0	3	0	1	4
Training & Development 4 (NE)	0	1	0	0	1
Vice Chancellor (Admin)	0	2	0	0	2
Visiting Research Scholar	0	1	0	0	1
Totals	**1**	**711**	**3**	**38**	**753**

Component: Fairbanks Organized Research (AR78765) (750)
RDU: University of Alaska Fairbanks (236)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	81,748.7	91,709.6	91,709.6	85,719.7	86,554.5	834.8	1.0%
72000 Travel	5,700.3	4,322.2	4,322.2	5,385.8	5,385.8	0.0	0.0%
73000 Services	21,203.1	31,907.9	31,907.9	31,715.1	31,715.1	0.0	0.0%
74000 Commodities	6,424.9	9,198.3	9,198.3	11,038.3	11,038.3	0.0	0.0%
75000 Capital Outlay	9,301.2	4,414.4	4,414.4	6,978.0	6,978.0	0.0	0.0%
77000 Grants, Benefits	2,711.3	2,732.3	2,732.3	4,337.8	4,337.8	0.0	0.0%
78000 Miscellaneous	1,979.0	0.0	0.0	2,513.3	2,513.3	0.0	0.0%
Totals	**129,068.5**	**144,284.7**	**144,284.7**	**147,688.0**	**148,522.8**	**834.8**	**0.6%**
Fund Sources:							
1002Fed Rcpts (Fed)	58,643.9	68,806.7	68,806.7	70,806.7	70,806.7	0.0	0.0%
1003G/F Match (UGF)	3,007.1	3,003.2	3,003.2	3,003.2	3,003.2	0.0	0.0%
1004Gen Fund (UGF)	22,001.1	20,745.5	20,745.5	20,745.5	21,162.9	417.4	2.0%
1007I/A Rcpts (Other)	847.6	2,567.4	2,567.4	2,567.4	2,567.4	0.0	0.0%
1048Univ Rcpt (DGF)	37,036.3	39,650.4	39,650.4	39,650.4	40,067.8	417.4	1.1%
1061CIP Rcpts (Other)	5,277.6	4,820.5	4,820.5	7,223.8	7,223.8	0.0	0.0%
1174UA I/A (Other)	2,254.9	4,691.0	4,691.0	3,691.0	3,691.0	0.0	0.0%
Unrestricted General (UGF)	**25,008.2**	**23,748.7**	**23,748.7**	**23,748.7**	**24,166.1**	**417.4**	**1.8%**
Designated General (DGF)	**37,036.3**	**39,650.4**	**39,650.4**	**39,650.4**	**40,067.8**	**417.4**	**1.1%**
Other Funds	**8,380.1**	**12,078.9**	**12,078.9**	**13,482.2**	**13,482.2**	**0.0**	**0.0%**
Federal Funds	**58,643.9**	**68,806.7**	**68,806.7**	**70,806.7**	**70,806.7**	**0.0**	**0.0%**
Positions:							
Permanent Full Time	748	748	748	716	716	0	0.0%
Permanent Part Time	36	36	36	37	37	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
											Positions	

*************************************** **Changes From FY2014 Conference Committee To FY2014 Authorized** **

FY2014 Conference Committee

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	ConfCom	144,284.7	91,709.6	4,322.2	31,907.9	9,198.3	4,414.4	2,732.3	0.0	748	36	0
1002 Fed Rcpts		68,806.7										
1003 G/F Match		3,003.2										
1004 Gen Fund		20,745.5										
1007 I/A Rcpts		2,567.4										
1048 Univ Rcpt		39,650.4										
1061 CIP Rcpts		4,820.5										
1174 UA I/A		4,691.0										
Subtotal		**144,284.7**	**91,709.6**	**4,322.2**	**31,907.9**	**9,198.3**	**4,414.4**	**2,732.3**	**0.0**	**748**	**36**	**0**

*************************************** **Changes From FY2014 Authorized To FY2014 Management Plan** **

Allocation Transfers to Align Budget with Anticipated Revenue

	Trin	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2,000.0										

Transfers between allocations deemed necessary for FY2014.

1002 Federal Receipts
  (369.5) Office of Information Technology
(1,240.4) Statewide Services
 1,609.9 Systemwide Education and Outreach
   50.0 Chukchi Campus
(2,000.0) Fairbanks Campus
 2,000.0 Fairbanks Organized Research
  (50.0) Interior-Aleutians Campus

Allocation Transfers to Align Budget with Anticipated Revenue

	Trin	2,403.3	0.0	0.0	2,403.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		2,403.3										

Transfers between allocations deemed necessary for FY2014.

1061 CIP Receipts
(2,403.3) Fairbanks Campus
 2,403.3 Fairbanks Organized Research

Allocation Transfers to Align Budget with Anticipated Revenue

	Trout	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
1174 UA I/A		-1,000.0										

Transfers between allocations deemed necessary for FY2014.

1174 UA Intra-Agency Transfers
  (132.8) Office of Information Technology
  482.8 Statewide Services
  (350.0) Systemwide Education and Outreach
  1,000.0 Fairbanks Campus
  (1,000.0) Fairbanks Organized Research

Align Authority with Anticipated Expenditures

| | LIT | 0.0 | -5,989.9 | 1,063.6 | -3,596.1 | 1,840.0 | 2,563.6 | 1,605.5 | 2,513.3 | 0 | 0 | 0 |

Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2014

Budget Implementation Revision

| | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32 | 1 | 0 |

Position transfers deemed necessary to accurately reflect University position assignments for FY2014.

| | **Subtotal** | **147,688.0** | **85,719.7** | **5,385.8** | **31,715.1** | **11,038.3** | **6,978.0** | **4,337.8** | **2,513.3** | **716** | **37** | **0** |

** **Changes From FY2014 Management Plan To FY2015 Governor** **

University of Alaska Non-Unionized Staff

	SalAdj	834.8	834.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		417.4										
1048 Univ Rcpt		417.4										

Compensation increases will be applied pursuant to University of Alaska regulation, and include salary and benefit increases for the University of Alaska non-unionized staff. The University of Alaska Board of Regents approved a 2% grid increase plus an additional day of leave for non-unionized staff.

| | **Totals** | **148,522.8** | **86,554.5** | **5,385.8** | **31,715.1** | **11,038.3** | **6,978.0** | **4,337.8** | **2,513.3** | **716** | **37** | **0** |

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0015	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	61,200	0	0	19,094	80,294	80,294
20-0111	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	51,000	0	0	21,369	72,369	72,369
20-0134	Administrative Management 3	FT	X	XX	Fairbanks	8.0	**	Y	60,600	0	0	25,391	85,991	85,991
20-0255	Professor	FT	T	IT	Fairbanks	4.0	*	Y	81,500	0	0	25,428	106,928	106,928
20-0265	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	29,713	0	0	9,270	38,983	38,983
20-0320	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	154,200	0	0	44,718	198,918	198,918
20-0376	Assistant Professor	PT	T	IT	Fairbanks	1.0	*	Y	10,000	0	0	3,120	13,120	13,120
20-0420	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	57,799	0	0	29,131	86,930	
20-0445	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,200	0	0	31,928	108,128	108,128
20-0581	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	27,382	0	0	13,801	41,183	41,183
20-0686	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	
20-1565	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,629	0	0	12,676	53,305	
20-1570	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	79
20-1590	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	83,200	0	0	34,861	118,061	
20-1812	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	88,500	0	0	27,612	116,112	116,112
20-1823	Professor	FT	T	IT	Fairbanks	5.0	**	Y	52,627	0	0	16,420	69,047	34,524
20-1860	Professor	FT	T	IT	Fairbanks	7.0	**	Y	83,573	0	0	26,075	109,648	86,951
20-1885	Professor	FT	T	IT	Holy Cross	2.0	*	Y	24,490	0	0	7,641	32,131	32,131
20-1925	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	75
20-1945	Research Technician 3	FT	C	XX	Dillingham	12.0		Y	100	0	0	50	150	75
20-2835	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	46,000	0	0	14,352	60,352	60,352
20-2842	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,000	0	0	14,664	61,664	61,664
20-2847	Professor	FT	T	IT	Fairbanks	1.0	*	Y	37,200	0	0	11,606	48,806	48,806
20-2865	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	25,900	0	0	8,081	33,981	33,981
20-2870	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	64,100	0	0	19,999	84,099	33,640
20-2876	Professor	FT	T	IT	Fairbanks	1.0	*	Y	30,900	0	0	9,641	40,541	40,541
20-2880	Associate Professor	PT	T	IT	Fairbanks	3.0	*	Y	62,900	0	0	19,625	82,525	82,525
20-2886	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	73,650	0	0	22,979	96,629	96,629
20-2897	Professor	FT	T	IT	Fairbanks	1.0	*	Y	42,500	0	0	13,260	55,760	55,760
20-2905	Professor	FT	T	IT	Fairbanks	1.0	*	Y	15,000	0	0	4,680	19,680	19,680
20-2911	Professor	FT	T	IT	Fairbanks	5.0	**	Y	61,124	0	0	19,071	80,195	28,068
20-2925	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,000	0	0	8,424	35,424	35,424
20-2931	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	38,200	0	0	11,918	50,118	50,118
20-2935	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	27,100	0	0	8,455	35,555	35,555
20-2940	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	26,400	0	0	8,237	34,637	34,637
20-2960	Professor	FT	T	IT	Fairbanks	2.0	*	Y	37,600	0	0	11,731	49,331	49,331
20-2966	Professor	FT	T	IT	Fairbanks	2.0	*	Y	25,000	0	0	7,800	32,800	32,800

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-2985	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	71,600	0	0	36,086	107,686	
20-3341	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
20-3840	Professor	PT	T	IT	Fairbanks	2.0	*	Y	34,900	0	0	10,889	45,789	45,789
20-3845	Assistant Professor	PT	T	IT	Fairbanks	3.0	*	Y	31,900	0	0	9,953	41,853	41,853
20-3850	Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,900	0	0	12,761	53,661	53,661
20-3881	Professor	FT	T	IT	Fairbanks	2.0	*	Y	43,400	0	0	13,541	56,941	56,941
20-3895	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	32,600	0	0	10,171	42,771	42,771
20-3900	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,100	0	0	9,079	38,179	38,179
20-4065	Professor	PT	T	IT	Fairbanks	7.0	**	Y	80,217	0	0	25,028	105,245	40,014
20-4075	Professor	FT	T	IT	Fairbanks	5.0	**	Y	58,779	0	0	18,339	77,118	19,280
20-4080	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	35,707	0	0	11,141	46,848	46,848
20-4085	Professor	FT	T	IT	Fairbanks	3.0	*	Y	54,192	0	0	16,908	71,100	71,100
20-4091	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	53,593	0	0	16,721	70,314	35,157
20-4110	Professor	FT	T	IT	Fairbanks	7.0	**	Y	77,900	0	0	24,305	102,205	30,662
20-4151	Professor	FT	T	IT	Fairbanks	6.0	**	Y	84,010	0	0	26,211	110,221	55,111
20-4156	Professor	FT	T	IT	Fairbanks	7.0	**	Y	100,102	0	0	31,232	131,334	131,334
20-4160	Professor	FT	T	IT	Fairbanks	7.0	**	Y	78,700	0	0	24,554	103,254	20,651
20-4165	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,400	0	0	6,053	25,453	25,453
20-4175	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	44,000	0	0	13,728	57,728	43,296
20-4185	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	72,900	0	0	22,745	95,645	95,645
20-4190	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	63,100	0	0	19,687	82,787	82,787
20-4196	Associate Professor	PT	T	IT	Fairbanks	4.0	*	Y	47,000	0	0	14,664	61,664	61,664
20-4200	Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,600	0	0	13,915	58,515	58,515
20-4206	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,900	0	0	12,137	51,037	20,415
20-4215	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	37,300	0	0	11,638	48,938	44,044
20-4225	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	25,500	0	0	7,956	33,456	33,456
20-4245	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,900	0	0	12,449	52,349	52,349
20-4256	Professor	FT	T	IT	Fairbanks	7.0	**	Y	79,200	0	0	24,710	103,910	15,587
20-4260	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	34,700	0	0	10,826	45,526	45,526
20-4265	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	26,900	91,100	91,100
20-4277	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	36,947	0	0	11,527	48,474	48,474
20-4280	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,600	0	0	18,950	56,550	56,550
20-4290	Professor	FT	T	IT	Fairbanks	3.0	*	Y	57,032	0	0	17,794	74,826	59,861
20-4300	Professor	FT	T	IT	Fairbanks	3.0	*	Y	36,100	0	0	11,263	47,363	47,363
20-4306	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	81,029	0	0	25,281	106,310	47,840
20-4311	Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,800	0	0	13,978	58,778	58,778
20-4330	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,800	0	0	9,922	41,722	41,722
20-4335	Professor	FT	T	IT	Fairbanks	6.0	**	Y	69,042	0	0	21,541	90,583	18,117

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4341	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	12,593	0	0	3,929	16,522	16,522
20-4361	Professor	FT	T	IT	Fairbanks	7.0	**	Y	65,030	0	0	20,289	85,319	85,319
20-4366	Professor	FT	T	IT	Fairbanks	5.0	**	Y	52,501	0	0	16,380	68,881	34,441
20-4370	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	11,100	0	0	3,463	14,563	14,563
20-4390	Professor	FT	T	IT	Fairbanks	3.0	*	Y	39,553	0	0	12,341	51,894	31,136
20-4400	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	43,500	0	0	13,572	57,072	57,072
20-4410	Human Resources Technician 3	PT	C	XX	Fairbanks	9.0		Y	60,500	0	0	30,492	90,992	90,992
20-4430	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
20-4445	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	26,587	0	0	13,400	39,987	
20-4490	Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,000	0	0	20,280	85,280	85,280
20-4505	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,900	0	0	9,953	41,853	41,853
20-4516	Professor	FT	T	IT	Fairbanks	5.0	**	Y	63,668	0	0	19,864	83,532	16,706
20-4526	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,711	0	0	15,510	65,221	45,655
20-4556	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	51,329	0	0	16,015	67,344	34,345
20-4571	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	59
20-4576	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	26
20-4587	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	42,143	0	0	13,149	55,292	28,199
20-4653	Professor	FT	T	IT	Fairbanks	6.0	**	Y	71,029	0	0	22,161	93,190	37,276
20-4700	Professor	FT	T	IT	Fairbanks	3.0	*	Y	29,191	0	0	9,108	38,299	38,299
20-6600	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	59,523	0	0	30,000	89,523	67,142
20-7300	Professor	FT	T	IT	Fairbanks	7.0	**	Y	85,188	0	0	26,579	111,767	
20-7326	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	4,200	0	0	1,760	5,960	
20-8730	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	58,700	0	0	24,595	83,295	
20-8810	Professor	FT	T	IT	Fairbanks	2.0	*	Y	48,300	0	0	15,070	63,370	63,370
20-8891	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	224,000	0	0	64,960	288,960	144,480
20-8895	Senior Accountant	FT	X	XX	Fairbanks	12.0		Y	90,994	0	0	38,126	129,120	129,120
20-8905	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
20-9095	Professor	FT	T	IT	Fairbanks	6.0	**	Y	82,291	0	0	25,675	107,966	53,983
20-9890	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	42,346	0	0	21,342	63,688	
21-0190	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	104,600	0	0	43,827	148,427	
21-0195	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
21-0268	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	3,875	0	0	1,209	5,084	
21-0278	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
21-0286	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	62,323	0	0	31,411	93,734	
21-0315	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	150,087	0	0	62,886	212,973	212,973
21-0336	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-0491	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	31,400	0	0	9,797	41,197	41,197
21-1336	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	14
21-1346	Dean (Academic)	FT	E	XX	Fairbanks	4.0	*	Y	44,600	0	0	12,934	57,534	57,534
21-1351	Director (Academic-Faculty)	FT	N	XX	Fairbanks	12.0		Y	169,785	0	0	49,238	219,023	219,023
21-1390	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
21-1937	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	87,450	0	0	36,642	124,092	
21-2100	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
21-2105	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
21-2122	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	71,700	0	0	22,370	94,070	
21-2310	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
21-3755	Director (Admin)	FT	E	XX	Fairbanks	4.0	*	Y	33,283	0	0	9,652	42,935	
21-3835	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	100	0	0	29	129	
21-4146	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	90,014	0	0	28,084	118,098	118,098
21-4210	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,813	0	0	30,928	104,741	
21-4221	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
21-4425	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
21-5191	Professor	FT	T	IT	Fairbanks	2.0	*	Y	13,038	0	0	4,068	17,106	3,421
21-5711	Campus Services Retail 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	10,500	0	0	5,292	15,792	15,792
21-5890	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	160,307	0	0	46,489	206,796	
21-7045	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,600	0	0	12,667	53,267	53,267
24-0006	Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,460	0	0	20,736	87,196	87,196
24-0010	Professor	FT	T	IT	Fairbanks	2.0	*	Y	49,877	0	0	15,562	65,439	
24-0035	Research Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
24-0090	Research Professor	FT	T	IT	Fairbanks	9.0		Y	128,125	0	0	39,975	168,100	168,100
24-0116	Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,839	0	0	19,294	81,133	
24-0141	Professor	FT	T	IT	Fairbanks	7.0	**	Y	110,627	0	0	34,516	145,143	145,143
24-0175	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	173,400	0	0	50,286	223,686	223,686
24-0210	Research Assoc Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
24-0215	Research Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
24-0240	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
24-0250	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	91,917	0	0	38,513	130,430	
24-0270	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
24-0290	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
24-0295	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,100	0	0	25,250	75,350	75,350
24-0306	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	100	0	0	29	129	129
24-0310	Research Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
24-0331	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,259	0	0	23,315	69,574	69,574
24-0335	Admin Specialist 2	FT	X	XX	Fairbanks	12.0		Y	53,040	0	0	22,224	75,264	75,264

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0340	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	56,400	0	0	23,632	80,032	80,032
24-0345	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
24-0350	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	88,309	0	0	37,001	125,310	
24-0355	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,400	0	0	23,386	69,786	
24-0365	Administrative Management 4	FT	X	XX	Fairbanks	10.0	**	Y	73,674	0	0	30,869	104,543	104,543
24-0370	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
24-0380	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,308	0	0	21,323	63,631	63,631
24-0385	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	97,565	0	0	40,880	138,445	
24-0405	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
24-0412	Human Resources Manager 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
24-0416	Fiscal Technician 2	PT	C	XX	Fairbanks	6.0	**	Y	18,782	0	0	9,466	28,248	28,248
24-0430	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	51,607	0	0	26,010	77,617	77,617
24-0445	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,435	0	0	35,476	101,911	101,911
24-0461	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	77,593	0	0	32,511	110,104	110,104
24-0467	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	100,529	0	0	42,122	142,651	
24-0472	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	84,895	0	0	35,571	120,466	120,466
24-0477	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	58,715	0	0	29,592	88,307	
24-0501	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	53	153	153
24-0512	Admin Specialist 2	FT	X	XX	Fairbanks	12.0		Y	65,775	0	0	27,560	93,335	93,335
24-0521	Broadcast/Media Technician 2	FT	C	XX	Fairbanks	12.0		Y	51,091	0	0	25,750	76,841	76,841
24-0526	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	87,450	0	0	36,642	124,092	
24-0550	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,900	0	0	22,630	67,530	67,530
24-0573	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	98,800	0	0	41,397	140,197	
24-0576	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	50,597	0	0	25,501	76,098	76,098
24-0580	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	93,763	0	0	39,287	133,050	133,050
24-0591	Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,107	0	0	18,753	78,860	78,860
24-0595	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	50,597	0	0	25,501	76,098	76,098
24-0600	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	67,521	0	0	34,031	101,552	101,552
24-0616	Admin Specialist 1	FT	X	XX	Fairbanks	12.0		Y	57,577	0	0	24,125	81,702	81,702
24-0620	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,040	0	0	22,224	75,264	75,264
24-0628	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	66,833	0	0	28,003	94,836	23,709

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0643	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	95,654	0	0	40,079	135,733	135,733
24-0645	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
24-0650	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	83,200	0	0	34,861	118,061	118,061
24-0655	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	52,122	0	0	26,269	78,391	78,391
24-0671	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	184,100	0	0	53,389	237,489	237,489
24-0681	Communications Manager 2	PT	X	XX	Fairbanks	12.0		Y	75,316	0	0	31,557	106,873	106,873
24-0691	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
24-0695	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	69,518	0	0	35,037	104,555	104,555
24-0700	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	64,858	0	0	32,688	97,546	97,546
24-0706	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	53	153	153
24-0716	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,295	0	0	29,885	89,180	89,180
24-0720	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	66,435	0	0	35,476	101,911	101,911
24-0730	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	41,101	0	0	21,948	63,049	63,049
24-0753	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
24-0760	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
24-0765	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	55,881	0	0	28,164	84,045	84,045
24-0770	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,737	0	0	21,539	64,276	
24-0777	Professor	FT	T	IT	Fairbanks	7.0	**	Y	95,337	0	0	29,745	125,082	125,082
24-0800	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	170,600	0	0	49,474	220,074	220,074
24-0801	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	13,900	0	0	4,337	18,237	18,237
24-0802	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	58,400	0	0	18,221	76,621	76,621
24-0809	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,000	0	0	14,664	61,664	61,664
24-0836	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
24-0838	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	88,400	0	0	37,040	125,440	125,440
24-0839	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	75,000	0	0	23,400	98,400	98,400
24-0842	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,000	0	0	22,680	67,680	67,680
24-0843	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,400	0	0	21,370	63,770	63,770
24-0856	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	37,500	0	0	11,700	49,200	24,600
24-0868	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	33,800	0	0	10,546	44,346	44,346
24-0869	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,100	0	0	8,455	35,555	35,555
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	6.0	**	Y	34,225	0	0	14,340	48,565	48,565
24-0888	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	86,600	0	0	36,285	122,885	122,885
24-0942	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	100	0	0	29	129	129
24-0960	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	54,800	0	0	22,961	77,761	77,761

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-2750	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,764	0	0	27,601	82,365	82,365
24-2768	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,633	0	0	13,301	55,934	
24-2771	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	53,586	0	0	16,719	70,305	
24-2773	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	60,059	0	0	18,738	78,797	78,797
24-2775	Professor	FT	T	IT	Fairbanks	6.0	*	Y	40,600	0	0	12,667	53,267	53,267
24-2790	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	64,619	0	0	20,161	84,780	
24-2795	Associate Professor	FT	T	IT	Seward	6.0	**	Y	80,110	0	0	24,994	105,104	105,104
24-2805	Professor	FT	T	IT	Fairbanks	6.0	**	Y	85,152	0	0	26,567	111,719	111,719
24-2810	Professor	FT	N	XX	Fairbanks	1.0	*	Y	6,849	0	0	1,986	8,835	8,835
24-2815	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,380	0	0	8,543	35,923	
24-2830	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	71,800	0	0	22,402	94,202	
24-2851	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	55,223	0	0	17,230	72,453	
24-2856	Professor	FT	T	IT	Fairbanks	9.0		Y	22,671	0	0	7,073	29,744	
24-2860	Professor	FT	T	IT	Fairbanks	6.0	**	Y	74,062	0	0	23,107	97,169	
24-2871	Professor	FT	T	IT	Fairbanks	4.0	*	Y	64,991	0	0	20,277	85,268	
24-2875	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	139,964	0	0	40,590	180,554	180,554
24-2890	Marine Deck 4	FT	X	XX	Seward	12.0		Y	100	0	0	42	142	
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	**	Y	43,526	0	0	13,580	57,106	
24-2940	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
24-2945	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,654	0	0	20,490	61,144	61,144
24-2950	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	49,190	0	0	15,347	64,537	64,537
24-2965	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,364	0	0	32,835	111,199	111,199
24-2995	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
24-3021	Associate Professor	FT	T	IT	Fairbanks	6.0	*	Y	50,619	0	0	15,793	66,412	
24-3025	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
24-3061	Admin Generalist 2	PT	C	XX	Seward	12.0		Y	45,963	0	0	23,165	69,128	69,128
24-3065	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	8,738	0	0	2,726	11,464	11,464
24-3068	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,684	0	0	18,993	56,677	56,677
24-3071	Fiscal Technician 2	PT	C	XX	Seward	12.0		Y	37,684	0	0	18,993	56,677	56,677
24-3086	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	96,022	0	0	40,233	136,255	136,255
24-3105	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,437	0	0	23,404	69,841	
24-3116	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	56,500	0	0	28,476	84,976	42,488
24-3125	Marine Engineering 2	FT	C	XX	Seward	12.0		Y	100	0	0	50	150	
24-3135	IS Professional 3	FT	X	XX	Seward	12.0		Y	100	0	0	42	142	142
24-3140	Steward	FT	C	XX	Seward	12.0		Y	100	0	0	50	150	
24-3151	Research Professional 2	FT	X	XX	Fairbanks	6.0	*	Y	43,452	0	0	18,206	61,658	61,658
24-5170	Professor	FT	N	XX	Fairbanks	5.0	**	Y	94,560	0	0	27,422	121,982	121,982
24-5195	Associate Dean (Admin)	FT	E	XX	Fairbanks	12.0		Y	191,800	0	0	55,622	247,422	247,422

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5206	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,300	0	0	37,836	128,136	92,258
24-5215	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,000	0	0	33,520	113,520	113,520
24-5221	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	55,800	0	0	23,380	79,180	
24-5231	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	36,000	0	0	18,144	54,144	26,531
24-5236	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,100	0	0	28,115	95,215	95,215
24-5237	Professor	FT	T	IT	Fairbanks	10.0	**	Y	104,000	0	0	32,448	136,448	
24-5245	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	67,000	0	0	28,073	95,073	95,073
24-5248	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	65,395	0	0	32,959	98,354	98,354
24-5251	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	53,800	0	0	27,115	80,915	80,915
24-5350	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	51,571	0	0	16,090	67,661	
24-5351	Administrator/Assoc Professor	FT	N	XX	Palmer	7.0	**	Y	78,030	0	0	22,629	100,659	100,659
24-5355	Professor	FT	T	IT	Fairbanks	6.0	**	Y	84,134	0	0	26,250	110,384	16,558
24-5359	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	95,027	0	0	29,648	124,675	124,675
24-5366	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
24-5375	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	55,322	0	0	27,882	83,204	
24-5381	Human Resources Technician 3	FT	C	XX	Fairbanks	11.0	**	Y	49,027	0	0	24,710	73,737	44,242
24-5385	Associate Professor	FT	T	IT	Palmer	7.0	**	Y	83,649	0	0	26,098	109,747	
24-5391	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	54,248	0	0	27,341	81,589	81,589
24-5400	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	73,684	0	0	22,989	96,673	96,673
24-5410	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	53,781	0	0	16,780	70,561	70,561
24-5415	Professor	FT	T	IT	Palmer	7.0	**	Y	112,447	0	0	35,083	147,530	22,130
24-5420	Professor	FT	T	IT	Fairbanks	6.0	**	Y	95,703	0	0	29,859	125,562	6,278
24-5431	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
24-5435	Professor	FT	T	IT	Fairbanks	8.0	**	Y	140,999	0	0	43,992	184,991	184,991
24-5440	Professor/Assoc Dean	FT	N	XX	Fairbanks	12.0		Y	100	0	0	29	129	129
24-5455	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,500	0	0	22,932	68,432	
24-5465	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
24-5471	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	73,106	0	0	22,809	95,915	95,915
24-5476	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
24-5485	Professor	FT	T	IT	Fairbanks	6.0	**	Y	76,444	0	0	23,851	100,295	10,030
24-5490	Professor	FT	T	IT	Fairbanks	6.0	**	Y	92,145	0	0	28,749	120,894	120,894
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	5.0	*	Y	42,620	0	0	17,858	60,478	60,478

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5505	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	160,000	0	0	46,400	206,400	206,400
24-5521	Associate Professor	FT	T	IT	Palmer	7.0	**	Y	71,946	0	0	22,447	94,393	
24-5540	Research Professional 2	FT	X	XX	Palmer	12.0		Y	100	0	0	42	142	
24-5555	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	28,230	0	0	14,228	42,458	42,458
24-5560	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	74,565	0	0	31,243	105,808	105,808
24-5570	IS Professional 3	FT	X	XX	Palmer	12.0		Y	75,316	0	0	31,557	106,873	106,873
24-5581	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	
24-5600	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	
24-5610	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	81,566	0	0	34,176	115,742	115,742
24-5625	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	71
24-5648	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	138,241	0	0	57,923	196,164	
24-5660	Assistant Professor	FT	T	IT	Fairbanks	10.0	**	Y	41,235	0	0	12,865	54,100	
24-5675	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	54,763	0	0	27,601	82,364	
24-5716	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	61,121	0	0	30,805	91,926	91,926
24-5720	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	59,296	0	0	29,885	89,181	89,181
24-5724	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,204	0	0	23,791	70,995	
24-5765	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,344	0	0	24,214	69,558	69,558
24-5771	Research Technician 3	FT	C	XX	Palmer	12.0		Y	100	0	0	50	150	
24-5780	Administrative Management 1	PT	X	XX	Palmer	12.0		Y	58,941	0	0	24,696	83,637	83,637
24-5796	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	48,621	0	0	24,505	73,126	73,126
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	11.0	**	Y	65,137	0	0	27,292	92,429	92,429
24-5811	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	42,737	0	0	21,539	64,276	37,280
24-5830	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	66,435	0	0	35,476	101,911	101,911
24-5835	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	49,088	0	0	26,213	75,301	75,301
24-5840	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Palmer	12.0		Y	75,316	0	0	31,557	106,873	106,873
24-5846	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	66,435	0	0	35,476	101,911	101,911
24-5850	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	50,082	0	0	25,241	75,323	75,323
24-5880	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	76,668	0	0	23,920	100,588	100,588
24-5887	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	45,344	0	0	24,214	69,558	69,558
24-5890	IS Ops Technician 3	FT	C	XX	Palmer	12.0		Y	37,684	0	0	18,993	56,677	
24-7890	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	34,200	0	0	10,670	44,870	44,870
24-7896	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	34,800	0	0	10,858	45,658	45,658
24-7915	Associate Professor	FT	T	IT	Palmer	9.0		Y	100	0	0	31	131	131

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-7920	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	39,000	0	0	12,168	51,168	51,168
24-7925	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	25,400	0	0	7,925	33,325	33,325
24-7931	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	59,500	0	0	18,564	78,064	
24-7935	Associate Professor	PT	T	IT	Seward	3.0	*	Y	46,900	0	0	14,633	61,533	
24-7940	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,400	0	0	13,541	56,941	56,941
24-7945	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,300	0	0	11,014	46,314	46,314
24-7960	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	67,000	0	0	20,904	87,904	87,904
24-7986	Admin Generalist 4	FT	C	XX	Fairbanks	9.0		Y	45,000	0	0	22,680	67,680	67,680
24-8001	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,300	0	0	26,614	111,914	111,914
24-8005	Fiscal Professional 3	FT	X	XX	Fairbanks	9.0		Y	60,000	0	0	25,140	85,140	85,140
24-8020	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	73,800	0	0	30,922	104,722	104,722
24-8030	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	114,400	0	0	47,934	162,334	162,334
24-8040	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	71,800	0	0	22,402	94,202	94,202
24-8065	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	183,000	0	0	53,070	236,070	118,035
24-8080	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,800	0	0	16,786	70,586	70,586
24-8086	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	34,100	0	0	10,639	44,739	
24-8116	Research Professional 2	FT	X	XX	Fairbanks	11.0	**	Y	54,700	0	0	22,919	77,619	77,619
24-8120	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,700	0	0	17,993	53,693	53,693
24-8135	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	77,500	0	0	32,473	109,973	109,973
24-8141	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,300	0	0	21,319	63,619	60,438
24-8150	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	75,500	0	0	31,635	107,135	
24-8160	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,300	0	0	31,399	93,699	
24-8175	IS Professional 3	FT	X	XX	Fairbanks	10.0	**	Y	21,700	0	0	9,092	30,792	30,792
24-8180	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,400	0	0	22,378	66,778	28,715
24-8185	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	65,500	0	0	27,445	92,945	58,555
24-8190	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	28,700	0	0	14,465	43,165	43,165
24-8201	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,100	0	0	21,722	64,822	64,822
24-8205	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,400	0	0	22,378	66,778	66,778
24-8210	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,100	0	0	21,722	64,822	64,822
24-8221	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	51,000	0	0	25,704	76,704	76,704
24-8235	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	65,500	0	0	33,012	98,512	98,512
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	**	Y	24,311	0	0	12,253	36,564	36,564
24-8255	Professor	FT	N	XX	Fairbanks	1.0	*	Y	13,777	0	0	3,995	17,772	17,772
24-8270	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,000	0	0	23,184	69,184	69,184
24-8275	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,600	0	0	34,190	115,790	
25-0105	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,443	0	0	12,618	53,061	53,061

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0281	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,619	0	0	8,617	36,236	36,236
25-0296	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
25-0325	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	39,200	0	0	16,425	55,625	
25-0357	Director (Admin)	FT	E	XX	Fairbanks	10.0	**	Y	145,100	0	0	42,079	187,179	
25-0470	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	63,200	0	0	26,481	89,681	89,681
25-0476	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	54,900	0	0	27,670	82,570	82,570
25-0540	Professor	FT	T	IT	Fairbanks	9.0		Y	7,800	0	0	2,434	10,234	
25-0545	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,100	0	0	8,767	36,867	36,867
25-0550	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	62,724	0	0	19,570	82,294	82,294
25-0560	Professor	FT	T	IT	Fairbanks	9.0		Y	131,100	0	0	40,903	172,003	172,003
25-0686	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	47,693	0	0	24,037	71,730	
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	44,148	0	0	18,498	62,646	62,646
25-0770	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,323	0	0	31,411	93,734	93,734
25-0851	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	95,700	0	0	40,098	135,798	135,798
25-1080	Professor	FT	T	IT	Fairbanks	5.0	**	Y	85,421	0	0	26,651	112,072	112,072
25-1085	Professor	FT	T	IT	Fairbanks	2.0	*	Y	35,900	0	0	11,201	47,101	47,101
25-3547	Professor	FT	T	IT	Fairbanks	2.0	*	Y	39,100	0	0	12,199	51,299	51,299
25-3565	Professor	FT	T	IT	Fairbanks	2.0	*	Y	37,600	0	0	11,731	49,331	49,331
25-3681	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	7,700	0	0	2,402	10,102	10,102
27-0100	Associate Professor	PT	T	IT	Fairbanks	6.0	**	Y	65,670	0	0	20,489	86,159	86,159
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	26,171	0	0	13,190	39,361	39,361
27-0157	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,062	0	0	20,695	61,757	61,757
27-0230	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	23,687	0	0	11,938	35,625	17,813
27-0241	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,400	0	0	21,370	63,770	
27-0280	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	19,686	0	0	6,142	25,828	25,828
27-0663	Associate Professor	FT	T	IT	Bethel	3.0	*	Y	32,817	0	0	10,239	43,056	43,056
27-0667	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
27-0679	Professor	FT	T	IT	Fairbanks	3.0	*	Y	41,037	0	0	12,804	53,841	10,768
27-0909	Associate Professor	FT	N	XX	Fairbanks Armory	2.0	*	Y	17,800	0	0	5,162	22,962	11,481
27-0919	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,195	0	0	22,274	66,469	
28-0209	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	68,186	0	0	28,570	96,756	
28-0234	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	70,518	0	0	29,547	100,065	100,065
28-0525	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	65,107	0	0	32,814	97,921	
28-0540	Research Professional 4	FT	X	XX	Fairbanks	10.0	**	Y	57,367	0	0	24,037	81,404	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
28-0551	Professor	FT	T	IT	Fairbanks	3.0	*	Y	45,708	0	0	14,261	59,969	
28-0580	Research Professional 5	FT	X	XX	Fairbanks	9.0		Y	45,000	0	0	18,855	63,855	
29-0001	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	100	0	0	29	129	
29-0002	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,470	0	0	21,405	63,875	31,938
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	10.0	**	Y	43,608	0	0	18,272	61,880	61,880
29-0008	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	44,938	0	0	14,021	58,959	58,959
29-0010	Administrative Management 2	FT	X	XX	Fairbanks	10.0	**	Y	41,654	0	0	17,453	59,107	
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	8.0	**	Y	49,625	0	0	20,793	70,418	70,418
29-0013	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
29-0015	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	121,426	0	0	50,877	172,303	
29-0017	Professor	FT	T	IT	Fairbanks	7.0	**	Y	77,803	0	0	24,275	102,078	
29-0020	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	
29-0115	Assistant Professor	FT	T	IT	Homer	9.0		Y	100	0	0	31	131	
29-0151	Assistant Professor	FT	T	IT	Kodiak	6.0	*	Y	43,702	0	0	13,635	57,337	57,337
29-0152	Admin Generalist 3	FT	C	XX	Kodiak	12.0		Y	24,318	0	0	12,256	36,574	36,574
29-0153	Professor	FT	T	IT	Kodiak	9.0		Y	100	0	0	31	131	52
29-0157	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	77,137	0	0	32,320	109,457	
29-0159	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,600	0	0	12,667	53,267	53,267
29-0175	Associate Professor	FT	T	IT	Kodiak	5.0	**	Y	58,499	0	0	18,252	76,751	76,751
29-0200	IS Professional 3	FT	X	XX	Kodiak	12.0		Y	32,133	0	0	13,464	45,597	
29-0202	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
29-0204	Associate Professor	FT	T	IT	Kodiak	3.0	*	Y	28,804	0	0	8,987	37,791	
29-0206	Assistant Professor	FT	T	IT	Kodiak	3.0	*	Y	31,185	0	0	9,730	40,915	
29-0230	Professor	FT	T	IT	Juneau	9.0		Y	100	0	0	31	131	
29-0246	IS Manager 4	FT	X	XX	Juneau	12.0		Y	100	0	0	42	142	
29-0258	Assistant Professor	FT	T	IT	Juneau	4.0	*	Y	36,634	0	0	11,430	48,064	
29-0261	Research Professor	FT	T	IT	Fairbanks	9.0		Y	50,200	0	0	15,662	65,862	
29-0268	Professor	FT	T	IT	Juneau	3.0	*	Y	57,961	0	0	18,084	76,045	76,045
29-0275	Assistant Professor	FT	T	IT	Juneau	3.0	*	Y	52,106	0	0	16,257	68,363	
41-1115	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
42-1102	Term Asst Professor	FT	T	IT	Fairbanks	6.0	**	Y	65,663	0	0	20,487	86,150	21,538
42-1201	Distinquished Visiting Profess	FT	N	XX	Fairbanks	12.0		Y	84,205	0	0	24,419	108,624	108,624
42-1300	Professor-Director	FT	N	XX	Fairbanks	10.0	**	Y	153,700	0	0	44,573	198,273	198,273
42-1704	Communications Specialist	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	14

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
42-2100	Term Asst Professor 4	FT	T	IT	Fairbanks	1.0	*	Y	666	0	0	208	874	874
42-2104	Research Assoc Professor	FT	T	IT	Fairbanks	6.0	*	Y	19,332	0	0	6,032	25,364	
42-2200	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	63,332	0	0	19,760	83,092	
42-2201	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,329	0	0	14,015	62,344	
42-2202	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	34,150	0	0	9,904	44,054	17,622
42-2701	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	113,564	0	0	47,583	161,147	161,147
42-2703	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	190,453	0	0	79,800	270,253	
42-2800	Campus Services Generalist 4	PT	C	XX	Fairbanks	12.0		Y	34,375	0	0	17,325	51,700	
42-2801	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
42-2803	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	51,288	0	0	25,849	77,137	77,137
42-2804	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	46,437	0	0	23,404	69,841	69,841
42-2805	Admin Generalist 2	FT	C	XX	Fairbanks	4.0	*	Y	10,003	0	0	5,042	15,045	
42-3102	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	88,400	0	0	27,581	115,981	
42-4705	Library Professional 2	FT	X	XX	Fairbanks	6.0	*	Y	28,300	0	0	11,858	40,158	40,158
44-0100	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	90,700	0	0	28,298	118,998	
44-0101	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	87,400	0	0	27,269	114,669	
44-0300	Director/Research Assoc Prof	FT	N	XX	Fairbanks	12.0		Y	102,000	0	0	29,580	131,580	
44-0600	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	100	0	0	29	129	
44-0601	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	100	0	0	29	129	129
44-0700	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
44-0701	Admin Specialist 3	FT	X	XX	Fairbanks	11.0	**	Y	53,300	0	0	22,333	75,633	
44-0702	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
44-0703	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
44-0704	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	62,900	0	0	26,355	89,255	
44-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	59,800	0	0	25,056	84,856	4,243
44-0706	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
44-0707	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	154,100	0	0	64,568	218,668	
44-0710	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	84,900	0	0	35,573	120,473	
44-0711	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,100	0	0	25,601	86,701	86,701

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
44-0712	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	103,800	0	0	43,492	147,292	
44-0800	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	42,700	0	0	21,521	64,221	64,221
44-0801	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	
44-0802	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	32,400	0	0	16,330	48,730	
44-0804	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,100	0	0	25,754	76,854	76,854
44-0805	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,200	0	0	23,285	69,485	3,474
44-1700	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	86,500	0	0	36,244	122,744	
44-1701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
44-1702	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
44-1704	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	92,000	0	0	38,548	130,548	130,548
44-1707	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	86,500	0	0	36,244	122,744	122,744
44-1708	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,200	0	0	27,738	93,938	
44-1709	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	26,648	90,248	
44-1801	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,700	0	0	26,561	79,261	
44-1802	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,100	0	0	25,250	75,350	
45-0100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	45,000	0	0	14,040	59,040	59,040
45-0106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	66,900	0	0	20,873	87,773	
45-0107	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	92
45-0108	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
45-0109	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	62,800	0	0	19,594	82,394	
45-0112	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
45-0113	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
45-0114	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	44,200	0	0	13,790	57,990	
45-0116	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,500	0	0	14,065	62,565	6,257
45-0200	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	39,300	0	0	11,397	50,697	
45-0201	Post Doctoral Fellow	FT	N	XX	Fairbanks	9.0		Y	100	0	0	29	129	129
45-0202	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	37,400	0	0	10,846	48,246	
45-0203	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	131
45-0204	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	37,000	0	0	10,730	47,730	
45-0205	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	100	0	0	29	129	
45-0206	Post Doctoral Fellow	FT	N	XX	Fairbanks	9.0		Y	38,000	0	0	11,020	49,020	
45-0207	Post Doctoral Fellow	PT	T	IT	Fairbanks	9.0		Y	37,900	0	0	11,825	49,725	
45-0208	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	40,000	0	0	11,600	51,600	51,600
45-0209	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	40,200	0	0	12,542	52,742	52,742

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-0210	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
45-0212	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,000	0	0	13,920	61,920	
45-0213	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,000	0	0	13,920	61,920	
45-0300	Interim Dean	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
45-0500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,000	0	0	27,234	78,234	
45-0501	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	43,600	0	0	23,282	66,882	
45-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,000	0	0	27,234	78,234	78,234
45-0700	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	70,200	0	0	29,414	99,614	99,614
45-0701	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	30,100	0	0	12,612	42,712	
45-0702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
45-0703	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,800	0	0	26,313	89,113	
45-0704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	42,000	0	0	17,598	59,598	
45-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	68,000	0	0	28,492	96,492	
45-0708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	82,300	0	0	34,484	116,784	116,784
45-0709	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	30,500	0	0	12,780	43,280	
45-0710	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	52,600	0	0	22,039	74,639	74,639
45-0800	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,900	0	0	19,606	58,506	
45-0802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,100	0	0	20,210	60,310	60,310
45-0803	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,500	0	0	25,452	75,952	
45-0805	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,100	0	0	21,722	64,822	64,822
45-0806	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,500	0	0	21,420	63,920	
45-0807	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	
45-0808	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	23,300	0	0	11,743	35,043	
45-0809	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	57,900	0	0	29,182	87,082	
45-0810	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	58,500	0	0	29,484	87,984	
45-0811	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,500	0	0	26,460	78,960	78,960
45-0812	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	
45-0814	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	63,500	0	0	32,004	95,504	
45-0815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,700	0	0	27,569	82,269	
45-0816	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	18,900	0	0	9,526	28,426	28,426
45-0817	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,800	0	0	22,579	67,379	
45-0818	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,700	0	0	20,513	61,213	
45-0819	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	42,300	0	0	21,319	63,619	47,714
45-0820	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	47,600	0	0	23,990	71,590	71,590
45-0821	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	21,773	64,973	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-0822	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	55,200	0	0	27,821	83,021	
45-0823	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,100	0	0	20,210	60,310	60,310
45-0824	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,300	0	0	25,351	75,651	
45-0827	Cook	FT	C	XX	Fairbanks	12.0		Y	28,100	0	0	14,162	42,262	
45-0828	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,400	0	0	26,410	78,810	78,810
45-0829	Research Technician 3	PT	C	XX	Fairbanks	6.0		Y	41,900	0	0	21,118	63,018	
45-0830	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,000	0	0	21,672	64,672	
45-0831	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,700	0	0	24,041	71,741	71,741
45-0832	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	45,000	0	0	22,680	67,680	33,840
45-0833	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,200	0	0	23,285	69,485	
45-0834	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	
45-0837	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	38
45-0838	Research Technician 3	FT	X	XX	Fairbanks	12.0		Y	68,000	0	0	28,492	96,492	
45-0839	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	56,900	0	0	28,678	85,578	
45-0840	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,300	0	0	23,335	69,635	58,493
45-0842	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,700	0	0	24,041	71,741	
45-0843	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	100	0	0	50	150	
45-0847	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,900	0	0	28,174	84,074	
45-0848	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	38,200	0	0	19,253	57,453	
45-0849	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,900	0	0	10,030	29,930	
45-0851	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,100	0	0	21,722	64,822	
45-0852	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	55,800	0	0	28,123	83,923	83,923
45-1100	Research Assoc Professor	FT	T	IT	Anchorage	12.0		Y	115,461	0	0	36,024	151,485	
45-1101	Research Asst Professor	FT	T	IT	Fairbanks	7.0	**	Y	83,500	0	0	26,052	109,552	109,552
45-1102	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
45-1105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	44,300	0	0	13,822	58,122	58,122
45-1106	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	101,000	0	0	31,512	132,512	
45-1107	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	56,200	0	0	17,534	73,734	73,734
45-1700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	79,977	0	0	33,510	113,487	
45-1702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,461	0	0	28,266	95,727	95,727
45-1703	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	79,911	0	0	33,483	113,394	
45-1704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	50,597	0	0	21,200	71,797	
45-1705	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	95,700	0	0	40,098	135,798	
45-1706	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	78,400	0	0	32,850	111,250	111,250
45-1707	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	31,551	106,851	
45-1708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,577	0	0	24,125	81,702	
45-1800	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,500	0	0	18,900	56,400	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-1801	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	120
45-1802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,678	0	0	19,494	58,172	
45-1803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,248	0	0	35,405	105,653	
45-1804	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	16,494	0	0	8,313	24,807	7,442
45-1805	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,573	0	0	21,961	65,534	65,534
45-1806	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,927	0	0	19,115	57,042	57,042
45-1807	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,113	0	0	24,249	72,362	
45-1808	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,900	0	0	21,118	63,018	
45-1809	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	56,954	0	0	28,705	85,659	72,810
45-1810	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	64,844	0	0	32,681	97,525	
45-1811	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,175	0	0	26,800	79,975	
45-1812	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	150
45-1814	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	36,000	0	0	18,144	54,144	
45-1815	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	
45-1816	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	72,374	0	0	36,476	108,850	108,850
45-1817	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	24,998	74,598	
45-2100	Term Research Asst Prof	PT	T	IT	Fairbanks	8.0	**	Y	35,263	0	0	11,002	46,265	46,265
45-2101	Term Research Professor	FT	T	IT	Fairbanks	10.0	**	Y	108,152	0	0	33,743	141,895	14,190
45-2102	Term Res Professor	FT	T	IT	Fairbanks	9.0		Y	149,394	0	0	46,611	196,005	196,005
45-2103	Term Res Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	102,064	0	0	31,844	133,908	
45-2104	Research Asst Professor	FT	T	IT	Fairbanks	8.0	**	Y	78,354	0	0	24,446	102,800	102,800
45-2107	Term Res Assoc Professor	FT	T	IT	Fairbanks	7.0	**	Y	87,493	0	0	27,298	114,791	
45-2108	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	46,711	0	0	14,574	61,285	13,483
45-2109	Post Doctoral Fellow	FT	N	XX	Fairbanks	9.0		Y	53,505	0	0	15,516	69,021	
45-2110	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	96,550	0	0	30,124	126,674	126,674
45-2111	Term Res Asst Professor	FT	T	IT	Fairbanks	2.0	*	Y	16,751	0	0	5,226	21,977	21,977
45-2112	Research Assoc Professor	FT	T	IT	Fairbanks	11.0	**	Y	102,240	0	0	31,899	134,139	
45-2114	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	92,409	0	0	28,832	121,241	40,010
45-2200	Post Doctoral Fellow	FT	N	XX	Fairbanks	9.0		Y	53,505	0	0	15,516	69,021	69,021
45-2203	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	53,505	0	0	15,516	69,021	
45-2206	Post Doctoral Fellow	FT	N	XX	Fairbanks	9.0		Y	100	0	0	29	129	
45-2207	Post Doctoral Fellow	FT	N	XX	Fairbanks	9.0		Y	100	0	0	29	129	129
45-2701	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,284	0	0	33,639	113,923	113,923
45-2702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	29,762	0	0	12,470	42,232	42,232
45-2703	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	28,339	0	0	11,874	40,213	20,107
45-2704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,361	0	0	31,995	108,356	54,178
45-2707	Research Professional 2	PT	X	XX	Fairbanks	9.0		Y	53,686	0	0	22,494	76,180	76,180
45-2708	Research Professional 4	FT	X	XX	Palmer	12.0		Y	40,142	0	0	16,819	56,961	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-2709	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,356	0	0	25,708	87,064	
45-2711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,400	0	0	32,850	111,250	
45-2712	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	13,744	0	0	5,759	19,503	
45-2713	Research Professional 2	FT	X	XX	Fairbanks	10.0	**	Y	65,107	0	0	27,280	92,387	92,387
45-2714	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	77,891	0	0	32,636	110,527	55,264
45-2715	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,449	0	0	28,680	97,129	
45-2716	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
45-2717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	30,678	0	0	12,854	43,532	43,532
45-2800	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	25,903	0	0	13,055	38,958	38,958
45-2802	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,866	0	0	16,564	49,430	49,430
45-2803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	47,839	0	0	24,111	71,950	
45-2804	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	21,451	0	0	10,811	32,262	
45-2805	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	53,379	0	0	26,903	80,282	40,141
45-2808	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	57,799	0	0	29,131	86,930	
45-2809	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	
45-2811	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	25
45-2813	Research Technician 1	PT	C	XX	Fairbanks	12.0		Y	26,129	0	0	13,169	39,298	39,298
45-2814	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	36,235	0	0	18,262	54,497	54,497
45-2815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	51,805	0	0	26,110	77,915	77,915
45-2817	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	23,485	0	0	11,836	35,321	
45-2819	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	22,098	0	0	11,137	33,235	
45-2820	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	37,684	0	0	18,993	56,677	
45-2822	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	33,437	0	0	16,852	50,289	
45-3100	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	82,900	0	0	25,865	108,765	5,438
45-3102	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	93,900	0	0	29,297	123,197	123,197
45-3104	Term Res Asst Professor	FT	T	IT	Fairbanks	9.0		Y	118,200	0	0	36,878	155,078	
45-3106	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	112,400	0	0	35,069	147,469	36,867
45-3107	Term Research Asst Professor	FT	T	IT	Juneau	9.0		Y	96,300	0	0	30,046	126,346	
45-3108	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	186,700	0	0	58,250	244,950	244,950
45-3109	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	60,600	0	0	18,907	79,507	19,877
45-3110	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	175,200	0	0	54,662	229,862	
45-3111	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	106,600	0	0	33,259	139,859	
45-3113	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	94,400	0	0	29,453	123,853	123,853

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-3114	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	113,500	0	0	35,412	148,912	37,228
45-3115	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	96,300	0	0	30,046	126,346	
45-3119	Research Asst Professor	FT	T	IT	Palmer	9.0		Y	100	0	0	31	131	66
45-3200	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,700	0	0	14,123	62,823	62,823
45-3201	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	100	0	0	29	129	114
45-3300	Term Research Assoc Professor	FT	N	XX	Fairbanks	12.0		Y	124,700	0	0	36,163	160,863	160,863
45-3600	Executive Director	FT	E	XX	Fairbanks	9.0		Y	143,000	0	0	41,470	184,470	
45-3601	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	139,600	0	0	40,484	180,084	
45-3700	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,900	0	0	28,869	97,769	
45-3702	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	87,600	0	0	36,704	124,304	124,304
45-3703	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	54,500	0	0	22,836	77,336	77,336
45-3704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	4,000	0	0	1,676	5,676	5,676
45-3705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,500	0	0	32,892	111,392	
45-3706	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
45-3707	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	72,600	0	0	30,419	103,019	
45-3708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,400	0	0	31,593	106,993	53,497
45-3709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	46,800	0	0	19,609	66,409	66,409
45-3710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,500	0	0	32,892	111,392	
45-3711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
45-3712	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,600	0	0	28,324	95,924	95,924
45-3713	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	38
45-3714	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	90,200	0	0	37,794	127,994	127,994
45-3715	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	62,400	0	0	26,146	88,546	88,546
45-3716	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	25,000	0	0	10,475	35,475	35,475
45-3717	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	62,400	0	0	26,146	88,546	
45-3718	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	133,100	0	0	55,769	188,869	188,869
45-3721	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,000	0	0	27,235	92,235	
45-3800	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,300	0	0	23,335	69,635	69,635
45-3801	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	25,200	75,200	75,200
45-3802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	38,800	0	0	19,555	58,355	
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	7.0	**	Y	37,700	0	0	19,001	56,701	
45-3804	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	50	150	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-3805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	21,773	64,973	
45-3806	Communications Specialist 3	FT	C	XX	Palmer	12.0		Y	46,800	0	0	23,587	70,387	70,387
45-3807	Training & Development 3	FT	X	XX	Palmer	12.0		Y	100	0	0	42	142	
45-3808	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	48,200	0	0	24,293	72,493	50,745
46-0100	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	80,143	0	0	25,005	105,148	21,030
46-0101	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	65,566	0	0	20,457	86,023	86,023
46-0102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
46-0103	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	71,534	0	0	22,319	93,853	93,853
46-0104	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	45,375	0	0	14,157	59,532	29,766
46-0105	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	47,900	0	0	14,945	62,845	31,423
46-0106	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	42,639	0	0	13,303	55,942	27,971
46-0108	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	51,280	0	0	15,999	67,279	67,279
46-0109	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	54,883	0	0	17,123	72,006	72,006
46-0110	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	66,693	0	0	20,808	87,501	87,501
46-0112	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	69,961	0	0	21,828	91,789	15,604
46-0113	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	62,319	0	0	19,444	81,763	81,763
46-0115	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	63,720	0	0	19,881	83,601	83,601
46-0116	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	53,000	0	0	16,536	69,536	
46-0117	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	66,647	0	0	20,794	87,441	
46-0118	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	73,182	0	0	22,833	96,015	
46-0119	Post Doctoral Fellow	PT	T	IT	Fairbanks	12.0		Y	46,993	0	0	14,662	61,655	
46-0121	Term Research Professor	PT	T	IT	Fairbanks	12.0		Y	88,265	0	0	27,539	115,804	115,804
46-0122	Term Professor	FT	T	IT	Fairbanks	9.0		Y	58,500	0	0	18,252	76,752	76,752
46-0123	Term Research Professor	FT	T	IT	Fairbanks	9.0		Y	114,502	0	0	35,725	150,227	150,227
46-0124	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	58,500	0	0	18,252	76,752	
46-0125	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	74,318	0	0	23,187	97,505	97,505
46-0130	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	75,975	0	0	23,704	99,679	99,679
46-0131	Research Professor	FT	T	IT	Fairbanks	9.0		Y	123,600	0	0	38,563	162,163	24,325
46-0200	Post Doctoral Fellow	PT	T	IT	Fairbanks	12.0		Y	48,204	0	0	15,040	63,244	
46-0201	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	39,591	0	0	12,352	51,943	
46-0202	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	55,000	0	0	15,950	70,950	
46-0204	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	41,250	0	0	11,963	53,213	
46-0213	Post Doctoral Fellow	FT	N	XX	Fairbanks	9.0		Y	41,300	0	0	11,977	53,277	53,277

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-0500	Custodian (Cust)	FT	L	TC	Fairbanks	12.0		Y	20,358	0	0	10,871	31,229	31,229
46-0501	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,435	0	0	35,476	101,911	71,338
46-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,022	0	0	27,246	78,268	
46-0505	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	53	153	
46-0600	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	142
46-0601	Executive Director	FT	E	XX	Fairbanks	12.0		Y	142,800	0	0	41,412	184,212	
46-0700	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,900	0	0	27,193	92,093	
46-0701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,011	0	0	24,307	82,318	
46-0702	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,100	0	0	30,629	103,729	51,865
46-0703	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	26,900	91,100	9,110
46-0704	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	26,900	91,100	91,100
46-0705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,565	0	0	31,243	105,808	105,808
46-0707	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,957	0	0	29,731	100,688	100,688
46-0708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	49,005	0	0	20,533	69,538	
46-0709	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	115,600	0	0	48,436	164,036	
46-0711	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,000	0	0	24,302	82,302	
46-0712	IS Professional 4	FT	X	XX	Fairbanks	9.0		Y	98,553	0	0	41,294	139,847	
46-0713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	30,336	102,736	
46-0714	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,968	0	0	26,384	89,352	89,352
46-0715	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	65,395	0	0	27,401	92,796	92,796
46-0716	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,248	0	0	29,434	99,682	99,682
46-0717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,803	0	0	27,152	91,955	
46-0718	Research Professional 3	FT	X	XX	Palmer	12.0		Y	42,345	0	0	17,743	60,088	60,088
46-0719	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	66,833	0	0	28,003	94,836	
46-0720	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,841	0	0	32,196	109,037	109,037
46-0721	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	34,718	0	0	14,547	49,265	49,265
46-0722	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	135,492	0	0	56,771	192,263	192,263
46-0723	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,248	0	0	29,434	99,682	
46-0724	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	32,514	110,114	110,114
46-0725	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,200	0	0	27,738	93,938	
46-0726	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	130,209	0	0	54,558	184,767	184,767
46-0727	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	101,500	0	0	42,529	144,029	
46-0728	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	101,539	0	0	42,545	144,084	
46-0729	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,881	0	0	23,414	79,295	
46-0730	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,040	0	0	22,224	75,264	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-0731	IS Professional 3	FT	C	XX	Fairbanks	12.0		Y	62,968	0	0	31,736	94,704	47,352
46-0732	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	77,593	0	0	32,511	110,104	82,578
46-0733	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,800	0	0	22,961	77,761	77,761
46-0734	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	97,565	0	0	40,880	138,445	
46-0735	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	70,957	0	0	29,731	100,688	100,688
46-0736	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100,529	0	0	42,122	142,651	
46-0737	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	130,209	0	0	54,558	184,767	
46-0738	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	107,766	0	0	45,154	152,920	152,920
46-0739	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	82,403	0	0	34,527	116,930	116,930
46-0740	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	84,036	0	0	35,211	119,247	119,247
46-0743	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	89,211	0	0	37,379	126,590	126,590
46-0744	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	92,819	0	0	38,891	131,710	131,710
46-0745	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,100	0	0	31,886	107,986	107,986
46-0746	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	86,570	0	0	36,273	122,843	
46-0747	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	84,895	0	0	35,571	120,466	66,256
46-0748	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	82,403	0	0	34,527	116,930	116,930
46-0749	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	82,403	0	0	34,527	116,930	116,930
46-0752	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	96,599	0	0	40,475	137,074	137,074
46-0754	Real Property Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	43
46-0801	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	44,803	0	0	22,581	67,384	67,384
46-0802	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	48,128	0	0	24,257	72,385	
46-0803	IS Professional 2	PT	C	XX	Fairbanks	12.0		Y	49,005	0	0	24,699	73,704	
46-0804	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	44,803	0	0	22,581	67,384	67,384
46-0806	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,976	0	0	20,652	61,628	
46-0807	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,590	0	0	26,644	90,234	
46-0808	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	45,373	0	0	22,868	68,241	68,241
46-0809	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	68,852	0	0	34,701	103,553	103,553
46-0810	Research Technician 3	FT	C	XX	Dillingham	12.0		Y	50,597	0	0	25,501	76,098	
46-0811	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,976	0	0	20,652	61,628	
46-0812	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	28,230	0	0	14,228	42,458	
46-0813	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,523	0	0	27,454	92,977	
46-0814	Training & Development 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	49,005	0	0	24,699	73,704	
46-0815	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	70,956	0	0	35,762	106,718	21,344
46-0816	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,005	0	0	24,699	73,704	73,704
46-0817	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	22,228	0	0	11,203	33,431	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-0818	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,910	0	0	21,123	63,033	18,910
46-0819	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	42,400	0	0	21,370	63,770	
46-0820	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	62,324	0	0	31,411	93,735	93,735
46-0821	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	44,803	0	0	22,581	67,384	67,384
46-0822	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,175	0	0	26,800	79,975	
46-0823	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	64,235	0	0	32,374	96,609	96,609
46-0824	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	51,607	0	0	26,010	77,617	77,617
46-0825	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	49,610	0	0	25,003	74,613	74,613
46-0827	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	51,607	0	0	26,010	77,617	38,809
46-0828	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,593	0	0	32,511	110,104	55,052
46-0830	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	51,600	0	0	26,006	77,606	77,606
46-0831	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	56,460	0	0	28,456	84,916	
46-0834	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	52,638	0	0	26,530	79,168	
46-0836	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	58,157	0	0	29,311	87,468	
46-0837	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	70,957	0	0	35,762	106,719	106,719
46-0838	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	67,521	0	0	34,031	101,552	101,552
46-0839	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,186	0	0	28,570	96,756	96,756
46-0840	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	75,316	0	0	37,959	113,275	
46-0841	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	64,858	0	0	32,688	97,546	97,546
46-0842	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	66,168	0	0	33,349	99,517	
46-0843	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	73,813	0	0	37,202	111,015	111,015
46-0844	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	76,841	0	0	38,728	115,569	
46-0845	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	44,803	0	0	22,581	67,384	67,384
46-0848	Research Professional 2	FT	X	XX	Kodiak	12.0		Y	59,897	0	0	25,097	84,994	42,497
46-1100	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	99,000	0	0	30,888	129,888	129,888
46-1101	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	125,500	0	0	39,156	164,656	83,975
46-1102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	90,000	0	0	28,080	118,080	
46-1103	Research Asst Professor	PT	T	IT	Fairbanks	6.0		Y	90,100	0	0	28,111	118,211	118,211
46-1105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	110,700	0	0	34,538	145,238	43,571
46-1107	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	106,400	0	0	33,197	139,597	139,597
46-1108	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	97,200	0	0	30,326	127,526	127,526
46-1109	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	115,800	0	0	36,130	151,930	151,930
46-1110	Research Assoc Professor	FT	T	IT	Fairbanks	10.0	**	Y	108,200	0	0	33,758	141,958	141,958
46-1112	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	102,800	0	0	32,074	134,874	134,874
46-1113	Term Research Asst Professor	PT	T	IT	Fairbanks	12.0		Y	94,300	0	0	29,422	123,722	123,722
46-1114	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	119,400	0	0	37,253	156,653	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-1115	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	119,000	0	0	37,128	156,128	
46-1116	Term Research Professor	FT	T	IT	Fairbanks	7.0	**	Y	122,800	0	0	38,314	161,114	161,114
46-1117	Visiting Research Scholar	FT	N	XX	Fairbanks	12.0		Y	56,400	0	0	16,356	72,756	72,756
46-1118	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	92,000	0	0	28,704	120,704	120,704
46-1119	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	66,000	0	0	20,592	86,592	
46-1200	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	66,000	0	0	20,592	86,592	86,592
46-1201	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	72,800	0	0	22,714	95,514	95,514
46-1202	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	131
46-1208	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	56,400	0	0	17,597	73,997	22,939
46-1300	Research Professor	FT	N	XX	Fairbanks	12.0		Y	110,700	0	0	32,103	142,803	142,803
46-1301	Research Professor/Director	FT	N	XX	Fairbanks	12.0		Y	182,400	0	0	52,896	235,296	
46-1600	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	102,000	0	0	29,580	131,580	131,580
46-1701	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,200	0	0	22,291	75,491	75,491
46-1702	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	105,600	0	0	44,246	149,846	149,846
46-1703	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	33,813	114,513	68,708
46-1704	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	91,000	0	0	38,129	129,129	
46-1705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	71,600	0	0	30,000	101,600	
46-1706	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	50,100	0	0	25,250	75,350	75,350
46-1707	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	28,576	96,776	96,776
46-1708	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	30,336	102,736	102,736
46-1709	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	32,514	110,114	110,114
46-1711	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	130,100	0	0	54,512	184,612	184,612
46-1712	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	102,400	0	0	42,906	145,306	
46-1713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,800	0	0	22,961	77,761	58,321
46-1714	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	27,100	0	0	11,355	38,455	38,455
46-1715	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	79,900	0	0	33,478	113,378	113,378
46-1716	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	84,000	0	0	35,196	119,196	
46-1717	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	60,500	0	0	25,350	85,850	85,850
46-1800	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	58,100	0	0	29,282	87,382	
46-1801	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	37,300	0	0	18,799	56,099	
46-1802	Fiscal Professional 1	PT	C	XX	Fairbanks	6.0		Y	49,000	0	0	24,696	73,696	73,696

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-1803	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	71,000	0	0	35,784	106,784	106,784
46-1804	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,500	0	0	20,916	62,416	62,416
46-1805	Communications Specialist 3	PT	C	XX	Fairbanks	9.0		Y	45,000	0	0	22,680	67,680	
46-1806	IS Professional 2	PT	C	XX	Fairbanks	9.0		Y	100	0	0	50	150	150
46-1807	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,200	0	0	26,813	80,013	20,003
46-1808	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,200	0	0	23,285	69,485	69,485
46-2102	Research Professor	FT	T	IT	Fairbanks	12.0		Y	61,944	0	0	19,327	81,271	
46-2103	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	64,575	0	0	20,147	84,722	
46-2105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	88,309	0	0	27,552	115,861	
46-2300	Acting Director	FT	N	XX	Fairbanks	12.0		Y	100	0	0	29	129	
46-2701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,523	0	0	27,454	92,977	
46-2702	IS Professional 3	PT	X	XX	Fairbanks	8.0		Y	100	0	0	42	142	
46-2703	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,976	0	0	33,510	113,486	
46-2706	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	50,265	0	0	21,061	71,326	
46-2708	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	126,365	0	0	52,947	179,312	
46-2709	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,593	0	0	32,511	110,104	
46-2710	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	84,895	0	0	35,571	120,466	
46-2718	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	91,539	0	0	38,355	129,894	
46-2721	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	119,041	0	0	49,878	168,919	
46-2723	IS Professional 5	PT	X	XX	Fairbanks	12.0		Y	115,562	0	0	48,420	163,982	
46-2724	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
48-0100	Research Asst Professor	FT	T	IT	Fairbanks	6.0	*	Y	34,197	0	0	10,669	44,866	

	Total Positions	New	Deleted
Full Time Positions:	716	0	0
Part Time Positions:	37	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	753	0	0
Total Component Months:	8,520.0		

Total Salary Costs:	46,153,962
Total COLA:	0
Total Premium Pay::	0
Total Benefits:	17,934,051
Total Postion Costs:	64,088,013
Plus Labor Pool Amounts:	26,148,300
Total Pre-Vacancy:	90,236,313
Minus Vacancy Adjustment of 4.08%:	3,681,813
Personal Services Line 100 (Post-Vacancy):	86,554,500

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	23,926,810	0	23,926,810	22,950,550
1003 General Fund Match	248,572	1,830,381	2,078,953	1,994,128
1004 General Fund Receipts	17,267,293	1,308,377	18,575,671	17,817,748
1007 Interagency Receipts	1,253,071	1,307,415	2,560,486	2,456,014
1048 University Restricted Receipts	17,989,527	21,702,127	39,691,654	38,072,159
1061 Capital Improvement Project Receipts	436,598	0	436,598	418,784
1174 UA Intra-Agency Transfers	2,966,142	0	2,966,142	2,845,118
Total UA Funding:	**64,088,013**	**26,148,300**	**90,236,313**	**86,554,500**

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	3,400,000	33.40%	1,135,600	4,535,600	4,350,539
Part Time Faculty	4,100,000	10.10%	414,100	4,514,100	4,329,916
PERS Overtime	3,100,000	50.40%	1,562,400	4,662,400	4,472,165
Students	8,000,000	0.00%	0	8,000,000	7,673,585
Temporary < 6 Mths Class/Apt	4,100,000	8.20%	336,200	4,436,200	4,255,195
Total Labor Pool Amounts:	**22,700,000**		**3,448,300**	**26,148,300**	**25,081,400**

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