

Capital Budget - UGF/DGF/Other/Fed Summary by Impact House District (1327)

Scenario: FY2016 Governor Amended

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)	10,018,800	0	1,725,625	12,284,375	24,028,800
Richardson Hwy/East Mat-Su (HD 9)	0	0	0	1,600,000	1,600,000
Matsu Areawide (HD 7-12)	0	0	0	1,300,000	1,300,000
Anchorage Areawide (HD 12-28)	0	0	8,381,857	111,655,248	120,037,105
Kenai Areawide (HD 29-31)	1,980,254	0	0	8,000,000	9,980,254
Kodiak/Cordova/Seldovia (HD 32)	0	0	1,000,000	15,500,000	16,500,000
Downtown Juneau/Douglas/Haines/Skagway (HD 33)	0	0	0	3,900,000	3,900,000
Juneau Areawide (HD 33-34)	3,090,000	0	0	8,000,000	11,090,000
Sitka/Petersburg (HD 35)	0	0	0	0	0
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)	0	0	0	49,000,000	49,000,000
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)	2,899,551	0	0	8,242,800	11,142,351
Lower Kuskokwim (HD 38)	0	0	0	3,250,000	3,250,000
Bering Straits/Yukon Delta (HD 39)	0	0	0	26,200,000	26,200,000
Arctic (HD 40)	7,100,400	0	0	20,305,621	27,406,021
Statewide (HD 1-40)	133,596,592	17,850,000	53,501,300	968,217,200	1,173,165,092
	158,685,597	17,850,000	64,608,782	1,237,455,244	1,478,599,623