

**UGF/DGF/Other/Fed Summary by Department Comparison (1112)**

Department	Final FY2016 Operating as Passed (12605)						Final FY2016 Operating Less Vetoes (12608)						Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
<b>Administration</b>																			
	78,410.2	26,717.8	230,418.0	3,806.7	339,352.7	1,049	78,410.2	26,717.8	230,418.0	3,806.7	339,352.7	1,049	0.0	0.0	0.0	0.0	0.0	0	
<b>Commerce</b>																			
	27,707.3	83,583.3	68,357.8	19,871.8	199,520.2	553	27,707.3	83,583.3	68,357.8	19,871.8	199,520.2	553	0.0	0.0	0.0	0.0	0.0	0	
<b>Corrections</b>																			
	281,178.0	27,287.9	14,477.8	5,481.8	328,425.5	1,871	281,178.0	27,287.9	14,477.8	5,481.8	328,425.5	1,871	0.0	0.0	0.0	0.0	0.0	0	
<b>Educ &amp; Early Devel</b>																			
	1,302,321.9	39,231.0	25,038.2	232,003.7	1,598,594.8	328	1,302,321.9	39,231.0	25,038.2	232,003.7	1,598,594.8	328	0.0	0.0	0.0	0.0	0.0	0	
<b>Environ Conservation</b>																			
	20,468.5	27,242.4	14,389.0	23,628.9	85,728.8	535	20,468.5	27,242.4	14,389.0	23,628.9	85,728.8	535	0.0	0.0	0.0	0.0	0.0	0	
<b>Fish and Game</b>																			
	66,443.3	12,822.4	63,473.4	67,063.8	209,802.9	902	66,443.3	12,822.4	63,473.4	67,063.8	209,802.9	902	0.0	0.0	0.0	0.0	0.0	0	
<b>Governor</b>																			
	23,538.9	0.0	532.9	201.0	24,272.8	141	23,538.9	0.0	532.9	201.0	24,272.8	141	0.0	0.0	0.0	0.0	0.0	0	
<b>Health &amp; Social Svcs</b>																			
	1,171,114.0	103,724.3	94,354.2	1,253,679.3	2,622,871.8	3,478	1,171,114.0	103,724.3	94,354.2	1,253,679.3	2,622,871.8	3,478	0.0	0.0	0.0	0.0	0.0	0	
<b>Labor &amp; Workforce</b>																			
	26,249.6	36,015.1	20,592.8	94,386.6	177,244.1	775	26,249.6	36,015.1	20,592.8	94,386.6	177,244.1	775	0.0	0.0	0.0	0.0	0.0	0	
<b>Law</b>																			
	53,973.3	2,645.7	30,615.6	1,020.1	88,254.7	553	53,973.3	2,645.7	30,615.6	1,020.1	88,254.7	553	0.0	0.0	0.0	0.0	0.0	0	
<b>Military &amp; Veterans Affairs</b>																			
	17,600.5	28.4	16,402.0	27,905.2	61,936.1	318	17,600.5	28.4	16,402.0	27,905.2	61,936.1	318	0.0	0.0	0.0	0.0	0.0	0	
<b>Natural Resources</b>																			
	71,464.3	26,251.3	49,546.1	21,757.3	169,019.0	720	71,464.3	26,251.3	49,546.1	21,757.3	169,019.0	720	0.0	0.0	0.0	0.0	0.0	0	
<b>Public Safety</b>																			
	163,274.3	6,599.9	14,413.3	10,799.6	195,087.1	851	163,274.3	6,599.9	14,413.3	10,799.6	195,087.1	851	0.0	0.0	0.0	0.0	0.0	0	
<b>Revenue</b>																			
	29,515.2	10,369.4	281,810.1	78,130.6	399,825.3	873	29,515.2	10,369.4	281,810.1	78,130.6	399,825.3	873	0.0	0.0	0.0	0.0	0.0	0	
<b>Transportation</b>																			
	247,963.9	74,777.4	289,447.4	2,028.7	614,217.4	3,148	247,963.9	74,777.4	289,447.4	2,028.7	614,217.4	3,148	0.0	0.0	0.0	0.0	0.0	0	
<b>University of Alaska</b>																			
	355,787.0	327,170.0	86,784.7	150,852.7	920,594.4	4,628	355,787.0	327,170.0	86,784.7	150,852.7	920,594.4	4,628	0.0	0.0	0.0	0.0	0.0	0	

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<b>Judiciary</b>																		
110,402.9	518.0	2,107.0	1,325.6	114,353.5	768		110,402.9	518.0	2,107.0	1,325.6	114,353.5	768	0.0	0.0	0.0	0.0	0.0	0
<b>Legislature</b>																		
73,397.9	63.4	809.8	0.0	74,271.1	262		73,397.9	63.4	809.8	0.0	74,271.1	262	0.0	0.0	0.0	0.0	0.0	0
<b>Branch-wide Unallocated Approps</b>																		
-29,800.0	0.0	0.0	0.0	-29,800.0	0		-29,800.0	0.0	0.0	0.0	-29,800.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Debt Service</b>																		
206,209.1	23,900.0	52,091.9	5,248.3	287,449.3	0		206,209.1	23,900.0	52,091.9	5,248.3	287,449.3	0	0.0	0.0	0.0	0.0	0.0	0
<b>Direct Approp to Retirement Acct</b>																		
262,519.9	0.0	0.0	0.0	262,519.9	0		262,519.9	0.0	0.0	0.0	262,519.9	0	0.0	0.0	0.0	0.0	0.0	0
<b>Fund Capitalization</b>																		
702,000.0	1,658.1	8,829.2	23,479.1	735,966.4	0		502,000.0	1,658.1	8,829.2	23,479.1	535,966.4	0	-200,000.0	0.0	0.0	0.0	-200,000.0	0
<b>Fund Transfers</b>																		
-226,112.9	2,353,578.3	157,000.0	0.0	2,284,465.4	0		-226,112.9	2,353,578.3	157,000.0	0.0	2,284,465.4	0	0.0	0.0	0.0	0.0	0.0	0
<b>Unrestricted General (UGF):</b>				<b>5,035,627.1</b>							<b>4,835,627.1</b>						<b>-200,000.0</b>	
<b>Designated General (DGF):</b>				<b>3,184,184.1</b>							<b>3,184,184.1</b>						<b>0.0</b>	
<b>Other Funds:</b>				<b>1,521,491.2</b>							<b>1,521,491.2</b>						<b>0.0</b>	
<b>Federal Funds:</b>				<b>2,022,670.8</b>							<b>2,022,670.8</b>						<b>0.0</b>	
<b>Total:</b>				<b>11,763,973.2</b>							<b>11,563,973.2</b>						<b>-200,000.0</b>	
<b>Permanent Full Time:</b>				<b>21,753</b>							<b>21,753</b>						<b>0</b>	
<b>Permanent Part Time:</b>				<b>2,074</b>							<b>2,074</b>						<b>0</b>	
<b>Non Permanent:</b>				<b>592</b>							<b>592</b>						<b>0</b>	
<b>Total Positions:</b>				<b>24,419</b>							<b>24,419</b>						<b>0</b>	