

UGF/DGF/Other/Fed Summary by Department Comparison (1112)
(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)

Department	Final FY2016 Operating as Passed (12605)						Final FY2016 Operating Less Vetoes (12608)						Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Administration																			
	78,410.2	26,717.8	230,418.0	3,806.7	339,352.7	1,049	78,410.2	26,717.8	230,418.0	3,806.7	339,352.7	1,049	0.0	0.0	0.0	0.0	0.0	0	
Commerce																			
	27,707.3	83,583.3	68,357.8	19,871.8	199,520.2	553	27,707.3	83,583.3	68,357.8	19,871.8	199,520.2	553	0.0	0.0	0.0	0.0	0.0	0	
Corrections																			
	281,178.0	27,287.9	14,477.8	5,481.8	328,425.5	1,871	281,178.0	27,287.9	14,477.8	5,481.8	328,425.5	1,871	0.0	0.0	0.0	0.0	0.0	0	
Educ & Early Devel																			
	1,302,321.9	39,231.0	25,038.2	232,003.7	1,598,594.8	328	1,302,321.9	39,231.0	25,038.2	232,003.7	1,598,594.8	328	0.0	0.0	0.0	0.0	0.0	0	
Environ Conservation																			
	20,468.5	27,242.4	14,389.0	23,628.9	85,728.8	535	20,468.5	27,242.4	14,389.0	23,628.9	85,728.8	535	0.0	0.0	0.0	0.0	0.0	0	
Fish and Game																			
	66,443.3	12,822.4	63,473.4	67,063.8	209,802.9	902	66,443.3	12,822.4	63,473.4	67,063.8	209,802.9	902	0.0	0.0	0.0	0.0	0.0	0	
Governor																			
	23,538.9	0.0	532.9	201.0	24,272.8	141	23,538.9	0.0	532.9	201.0	24,272.8	141	0.0	0.0	0.0	0.0	0.0	0	
Health & Social Svcs																			
	1,171,114.0	103,724.3	94,354.2	1,253,679.3	2,622,871.8	3,478	1,171,114.0	103,724.3	94,354.2	1,253,679.3	2,622,871.8	3,478	0.0	0.0	0.0	0.0	0.0	0	
Labor & Workforce																			
	26,249.6	36,015.1	20,592.8	94,386.6	177,244.1	775	26,249.6	36,015.1	20,592.8	94,386.6	177,244.1	775	0.0	0.0	0.0	0.0	0.0	0	
Law																			
	53,973.3	2,645.7	30,615.6	1,020.1	88,254.7	553	53,973.3	2,645.7	30,615.6	1,020.1	88,254.7	553	0.0	0.0	0.0	0.0	0.0	0	
Military & Veterans Affairs																			
	17,600.5	28.4	16,402.0	27,905.2	61,936.1	318	17,600.5	28.4	16,402.0	27,905.2	61,936.1	318	0.0	0.0	0.0	0.0	0.0	0	
Natural Resources																			
	71,464.3	26,251.3	49,546.1	21,757.3	169,019.0	720	71,464.3	26,251.3	49,546.1	21,757.3	169,019.0	720	0.0	0.0	0.0	0.0	0.0	0	
Public Safety																			
	163,274.3	6,599.9	14,413.3	10,799.6	195,087.1	851	163,274.3	6,599.9	14,413.3	10,799.6	195,087.1	851	0.0	0.0	0.0	0.0	0.0	0	
Revenue																			
	29,515.2	10,369.4	281,810.1	78,130.6	399,825.3	873	29,515.2	10,369.4	281,810.1	78,130.6	399,825.3	873	0.0	0.0	0.0	0.0	0.0	0	
Transportation																			
	247,963.9	74,777.4	289,447.4	2,028.7	614,217.4	3,148	247,963.9	74,777.4	289,447.4	2,028.7	614,217.4	3,148	0.0	0.0	0.0	0.0	0.0	0	
University of Alaska																			
	355,787.0	327,170.0	86,784.7	150,852.7	920,594.4	4,628	355,787.0	327,170.0	86,784.7	150,852.7	920,594.4	4,628	0.0	0.0	0.0	0.0	0.0	0	

UGF/DGF/Other/Fed Summary by Department Comparison (1112)
(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)

Department	Final FY2016 Operating as Passed (12605)						Final FY2016 Operating Less Vetoes (12608)						Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judiciary																		
	110,402.9	518.0	2,107.0	1,325.6	114,353.5	768	110,402.9	518.0	2,107.0	1,325.6	114,353.5	768	0.0	0.0	0.0	0.0	0.0	0
Legislature																		
	73,397.9	63.4	809.8	0.0	74,271.1	262	73,397.9	63.4	809.8	0.0	74,271.1	262	0.0	0.0	0.0	0.0	0.0	0
Branch-wide Unallocated Approps																		
	-29,800.0	0.0	0.0	0.0	-29,800.0	0	-29,800.0	0.0	0.0	0.0	-29,800.0	0	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):					4,091,011.0						4,091,011.0							0.0
Designated General (DGF):					805,047.7						805,047.7							0.0
Other Funds:					1,303,570.1						1,303,570.1							0.0
Federal Funds:					1,993,943.4						1,993,943.4							0.0
Total:					8,193,572.2						8,193,572.2							0.0
Permanent Full Time:					21,753						21,753							0
Permanent Part Time:					2,074						2,074							0
Non Permanent:					592						592							0
Total Positions:					24,419						24,419							0