

Department Totals - Operating Budget (1158)

Judiciary

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Operating Less Vetoes
Department Totals	115,676.9	0.0	0.0	115,412.6	114,353.5	114,353.5	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	1,116.0	0.0	0.0	1,116.0	1,116.0	1,116.0	0.0	0.0%
1004 Gen Fund (UGF)	109,163.7	0.0	0.0	108,616.7	107,595.4	107,595.4	0.0	0.0%
1007 I/A Rcpts (Other)	1,421.7	0.0	0.0	1,459.5	1,421.7	1,421.7	0.0	0.0%
1037 GF/MH (UGF)	2,702.6	0.0	0.0	2,807.5	2,807.5	2,807.5	0.0	0.0%
1092 MHTAAR (Other)	460.3	0.0	0.0	600.3	600.3	600.3	0.0	0.0%
1108 Stat Desig (Other)	85.0	0.0	0.0	85.0	85.0	85.0	0.0	0.0%
1133 CSSD Reimb (Fed)	209.6	0.0	0.0	209.6	209.6	209.6	0.0	0.0%
1180 Alcohol Fd (DGF)	518.0	0.0	0.0	518.0	518.0	518.0	0.0	0.0%
Totals:								
Unrestricted General (UGF)	111,866.3	0.0	0.0	111,424.2	110,402.9	110,402.9	0.0	0.0%
Designated General (DGF)	518.0	0.0	0.0	518.0	518.0	518.0	0.0	0.0%
Other Funds	1,967.0	0.0	0.0	2,144.8	2,107.0	2,107.0	0.0	0.0%
Federal Funds	1,325.6	0.0	0.0	1,325.6	1,325.6	1,325.6	0.0	0.0%