

**Deferred Maintenance, Renewal, Repair and Equipment****FY2016 Request: \$3,000,000****Reference No: AMD 49602****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** General Government**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Cheryl Lowenstein**Estimated Project Dates:** 07/01/2015 - 06/30/2020**Contact Phone:** (907)465-5655**Brief Summary and Statement of Need:**

This appropriation is for deferred maintenance projects for the Department of Administration which include projects for the Public Building Fund (PBF) and Non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure and Enterprise Technology Services (ETS) facilities.

<b>Funding:</b>	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Gen Fund		\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
PublicBldg	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
<b>Total:</b>	<b>\$3,000,000</b>	<b>\$6,250,000</b>	<b>\$6,250,000</b>	<b>\$6,250,000</b>	<b>\$6,250,000</b>	<b>\$6,250,000</b>	<b>\$34,250,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Prior year funding has occurred for both the PBF and Non-PBF facilities as well as for the SATS infrastructure projects. See project allocations for additional information.