

Department Priority Programs by Component (1356)

Department of Commerce, Community, and Economic Development

Scenario: FY2015 Management Plan (11493)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Economic Growth								
Administrative Services (1028)	535.7	0.0	1,552.7	0.0	2,088.4	18	0	0
Alaska Industrial Development and Export Authority (1234)	0.0	0.0	5,951.4	0.0	5,951.4	37	0	0
Alaska Industrial Development Corporation Facilities Maintenance (2361)	0.0	0.0	262.0	0.0	262.0	0	0	0
Alaska Seafood Marketing Institute (393)	7,383.6	0.0	14,826.5	4,500.0	26,710.1	20	0	0
Commissioner's Office (1027)	41.0	0.0	387.0	0.0	428.0	3	0	0
DCCED State Facilities Rent (2472)	221.7	0.0	281.3	0.0	503.0	0	0	0
Economic Development (2743)	18,010.0	339.6	3,066.8	173.3	21,589.7	18	1	0
Investments (383)	0.0	5,331.1	29.6	0.0	5,360.7	39	0	0
Economic Growth total:	26,192.0	5,670.7	26,357.3	4,673.3	62,893.3	135	1	0
Sustainable Energy								
Administrative Services (1028)	376.4	0.0	1,091.1	0.0	1,467.5	14	0	1
Alaska Energy Authority Owned Facilities (2599)	0.0	0.0	1,067.1	0.0	1,067.1	0	0	0
Alaska Energy Authority Power Cost Equalization (2602)	0.0	41,355.0	0.0	0.0	41,355.0	0	0	0
Alaska Energy Authority Rural Energy Operations (2600)	1,224.1	1,096.8	3,726.9	230.0	6,277.8	0	0	0
Alaska Energy Authority Technical Assistance (2601)	406.7	0.0	170.0	0.0	576.7	0	0	0
Alaska Gasline Development Corporation (2986)	0.0	0.0	10,445.1	0.0	10,445.1	32	0	0
Alaska Industrial Development and Export Authority (1234)	0.0	0.0	11,208.5	0.0	11,208.5	69	0	0
Alaska LNG Participation (3081)	0.0	0.0	2,999.4	0.0	2,999.4	6	0	0
Commissioner's Office (1027)	28.9	0.0	271.9	0.0	300.8	2	0	0
DCCED State Facilities Rent (2472)	155.8	0.0	197.7	0.0	353.5	0	0	0
Statewide Project Development, Alternative Energy and Efficiency (2888)	3,000.9	2,211.4	3,499.5	451.7	9,163.5	0	0	0
Sustainable Energy total:	5,192.8	44,663.2	34,677.2	681.7	85,214.9	123	0	1
Strong Communities								
Administrative Services (1028)	318.5	0.0	923.0	0.0	1,241.5	11	0	0
Commissioner's Office (1027)	24.4	0.0	230.0	0.0	254.4	2	0	0
Community and Regional Affairs (2879)	7,821.9	10.0	1,194.7	1,982.3	11,008.9	63	0	0
DCCED State Facilities Rent (2472)	131.8	0.0	167.2	0.0	299.0	0	0	0
Fisheries Taxes (2482)	0.0	0.0	3,600.0	0.0	3,600.0	0	0	0
National Forest Receipts (2830)	0.0	0.0	0.0	600.0	600.0	0	0	0
Payment in Lieu of Taxes (PILT) (2829)	0.0	0.0	0.0	10,428.2	10,428.2	0	0	0
Serve Alaska (2946)	214.4	0.0	20.0	3,190.6	3,425.0	2	0	0
Strong Communities total:	8,511.0	10.0	6,134.9	16,201.1	30,857.0	78	0	0
Consumer Protection								
Administrative Services (1028)	217.1	0.0	629.5	0.0	846.6	7	0	0
Alcoholic Beverage Control Board (2690)	0.0	1,728.4	23.7	0.0	1,752.1	13	0	0
Banking and Securities (2808)	0.0	3,622.2	0.0	0.0	3,622.2	24	0	0

Note: Report uses included change records.

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Consumer Protection								
Commissioner's Office (1027)	16.7	0.0	157.0	0.0	173.7	1	0	0
Corporations, Business and Professional Licensing (2360)	0.0	12,090.3	274.5	90.0	12,454.8	86	0	0
DCCED State Facilities Rent (2472)	89.9	0.0	114.0	0.0	203.9	0	0	0
Insurance Operations (354)	0.0	7,287.7	360.6	0.0	7,648.3	51	0	3
Regulatory Commission of Alaska (2417)	250.0	9,104.5	190.0	136.3	9,680.8	58	0	4
Consumer Protection total:	573.7	33,833.1	1,749.3	226.3	36,382.4	240	0	7
Program total:	40,469.5	84,177.0	68,918.7	21,782.4	215,347.6	576	1	8