

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2014 Actuals (11741)						FY2015 Management Plan (11493)						FY2016 Governor Amended (12201)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Executive Administration and Development</b>																	
<b>Commissioner's Office</b>																	
110.7	0.0	1,035.8	0.0	1,146.5	8	111.0	0.0	1,045.9	0.0	1,156.9	8	112.7	0.0	1,063.9	0.0	1,176.6	8
<b>Administrative Services</b>																	
1,507.6	0.0	4,042.3	0.0	5,549.9	49	1,447.7	0.0	4,196.3	0.0	5,644.0	50	788.2	0.0	4,226.8	0.0	5,015.0	46
<b>RDU Total:</b>																	
<b>1,618.3</b>	<b>0.0</b>	<b>5,078.1</b>	<b>0.0</b>	<b>6,696.4</b>	<b>57</b>	<b>1,558.7</b>	<b>0.0</b>	<b>5,242.2</b>	<b>0.0</b>	<b>6,800.9</b>	<b>58</b>	<b>900.9</b>	<b>0.0</b>	<b>5,290.7</b>	<b>0.0</b>	<b>6,191.6</b>	<b>54</b>
<b>Banking and Securities</b>																	
<b>Banking and Securities</b>																	
0.0	3,388.2	0.0	0.0	3,388.2	24	0.0	3,622.2	0.0	0.0	3,622.2	24	0.0	3,674.9	0.0	0.0	3,674.9	24
<b>RDU Total:</b>																	
<b>0.0</b>	<b>3,388.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,388.2</b>	<b>24</b>	<b>0.0</b>	<b>3,622.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,622.2</b>	<b>24</b>	<b>0.0</b>	<b>3,674.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,674.9</b>	<b>24</b>
<b>Community and Regional Affairs</b>																	
<b>Community &amp; Regional Affairs</b>																	
8,067.6	1.1	751.3	1,573.4	10,393.4	63	7,821.9	10.0	1,194.7	1,982.3	11,008.9	63	8,175.9	10.0	1,677.4	2,005.6	11,868.9	63
<b>Serve Alaska</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	217.0	0.0	20.0	1,892.8	2,129.8	2
<b>RDU Total:</b>																	
<b>8,067.6</b>	<b>1.1</b>	<b>751.3</b>	<b>1,573.4</b>	<b>10,393.4</b>	<b>63</b>	<b>7,821.9</b>	<b>10.0</b>	<b>1,194.7</b>	<b>1,982.3</b>	<b>11,008.9</b>	<b>63</b>	<b>8,392.9</b>	<b>10.0</b>	<b>1,697.4</b>	<b>3,898.4</b>	<b>13,998.7</b>	<b>65</b>
<b>Revenue Sharing</b>																	
<b>Payment in Lieu of Taxes</b>																	
0.0	0.0	0.0	10,264.2	10,264.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
<b>National Forest Receipts</b>																	
0.0	0.0	0.0	12,173.6	12,173.6	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
<b>Fisheries Taxes</b>																	
0.0	0.0	2,724.2	0.0	2,724.2	0	0.0	0.0	3,600.0	0.0	3,600.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>2,724.2</b>	<b>22,437.8</b>	<b>25,162.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

	FY2014 Actuals (11741)						FY2015 Management Plan (11493)						FY2016 Governor Amended (12201)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Corporations, Business and Professional Licensing</b>																		
<b>Corp, Bus &amp; Prof Licensing</b>																		
	0.0	11,119.8	226.8	16.8	11,363.4	84	0.0	12,090.3	274.5	90.0	12,454.8	86	0.0	12,086.3	304.5	0.0	12,390.8	86
<b>RDU Total:</b>	<b>0.0</b>	<b>11,119.8</b>	<b>226.8</b>	<b>16.8</b>	<b>11,363.4</b>	<b>84</b>	<b>0.0</b>	<b>12,090.3</b>	<b>274.5</b>	<b>90.0</b>	<b>12,454.8</b>	<b>86</b>	<b>0.0</b>	<b>12,086.3</b>	<b>304.5</b>	<b>0.0</b>	<b>12,390.8</b>	<b>86</b>
<b>Economic Development</b>																		
<b>Economic Development</b>																		
	18,807.7	339.5	2,584.1	0.0	21,731.3	18	18,010.0	339.6	3,066.8	173.3	21,589.7	18	15,088.0	340.8	3,067.7	173.3	18,669.8	18
<b>RDU Total:</b>	<b>18,807.7</b>	<b>339.5</b>	<b>2,584.1</b>	<b>0.0</b>	<b>21,731.3</b>	<b>18</b>	<b>18,010.0</b>	<b>339.6</b>	<b>3,066.8</b>	<b>173.3</b>	<b>21,589.7</b>	<b>18</b>	<b>15,088.0</b>	<b>340.8</b>	<b>3,067.7</b>	<b>173.3</b>	<b>18,669.8</b>	<b>18</b>
<b>Investments</b>																		
<b>Investments</b>																		
	0.0	4,429.0	0.0	0.0	4,429.0	39	0.0	5,331.1	29.6	0.0	5,360.7	39	0.0	5,407.2	29.6	0.0	5,436.8	39
<b>RDU Total:</b>	<b>0.0</b>	<b>4,429.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,429.0</b>	<b>39</b>	<b>0.0</b>	<b>5,331.1</b>	<b>29.6</b>	<b>0.0</b>	<b>5,360.7</b>	<b>39</b>	<b>0.0</b>	<b>5,407.2</b>	<b>29.6</b>	<b>0.0</b>	<b>5,436.8</b>	<b>39</b>
<b>Insurance</b>																		
<b>Insurance Operations</b>																		
	0.0	6,718.9	114.6	0.0	6,833.5	51	0.0	7,287.7	360.6	0.0	7,648.3	51	0.0	7,393.3	363.9	0.0	7,757.2	51
<b>RDU Total:</b>	<b>0.0</b>	<b>6,718.9</b>	<b>114.6</b>	<b>0.0</b>	<b>6,833.5</b>	<b>51</b>	<b>0.0</b>	<b>7,287.7</b>	<b>360.6</b>	<b>0.0</b>	<b>7,648.3</b>	<b>51</b>	<b>0.0</b>	<b>7,393.3</b>	<b>363.9</b>	<b>0.0</b>	<b>7,757.2</b>	<b>51</b>
<b>Serve Alaska</b>																		
<b>Serve Alaska</b>																		
	258.8	0.0	5.5	1,226.5	1,490.8	4	214.4	0.0	20.0	3,190.6	3,425.0	2	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>	<b>258.8</b>	<b>0.0</b>	<b>5.5</b>	<b>1,226.5</b>	<b>1,490.8</b>	<b>4</b>	<b>214.4</b>	<b>0.0</b>	<b>20.0</b>	<b>3,190.6</b>	<b>3,425.0</b>	<b>2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

	FY2014 Actuals (11741)						FY2015 Management Plan (11493)						FY2016 Governor Amended (12201)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alcoholic Beverage Control Board</b>																		
<b>ABC Board</b>																		
	0.0	1,642.1	0.0	0.0	1,642.1	11	0.0	1,728.4	23.7	0.0	1,752.1	13	1,574.4	1,752.4	23.7	0.0	3,350.5	17
<b>RDU Total:</b>	<b>0.0</b>	<b>1,642.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,642.1</b>	<b>11</b>	<b>0.0</b>	<b>1,728.4</b>	<b>23.7</b>	<b>0.0</b>	<b>1,752.1</b>	<b>13</b>	<b>1,574.4</b>	<b>1,752.4</b>	<b>23.7</b>	<b>0.0</b>	<b>3,350.5</b>	<b>17</b>
<b>Alaska Gasline Development Corporation</b>																		
<b>AK Gasline Development Corp</b>																		
	0.0	0.0	6,874.4	0.0	6,874.4	32	0.0	0.0	10,445.1	0.0	10,445.1	32	0.0	0.0	10,447.9	0.0	10,447.9	32
<b>Alaska LNG Participation</b>																		
	0.0	0.0	147.1	0.0	147.1	6	0.0	0.0	2,999.4	0.0	2,999.4	6	0.0	0.0	2,801.9	0.0	2,801.9	6
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>7,021.5</b>	<b>0.0</b>	<b>7,021.5</b>	<b>38</b>	<b>0.0</b>	<b>0.0</b>	<b>13,444.5</b>	<b>0.0</b>	<b>13,444.5</b>	<b>38</b>	<b>0.0</b>	<b>0.0</b>	<b>13,249.8</b>	<b>0.0</b>	<b>13,249.8</b>	<b>38</b>
<b>Alaska Energy Authority</b>																		
<b>AEA Owned Facilities</b>																		
	0.0	0.0	256.0	0.0	256.0	0	0.0	0.0	1,067.1	0.0	1,067.1	0	0.0	0.0	981.7	0.0	981.7	0
<b>AEA Rural Energy Assistance</b>																		
	1,156.7	414.8	1,415.3	0.0	2,986.8	0	1,224.1	1,096.8	3,726.9	230.0	6,277.8	0	1,380.8	1,096.8	2,717.8	230.0	5,425.4	0
<b>AEA Technical Assistance</b>																		
	406.7	0.0	0.0	0.0	406.7	0	406.7	0.0	170.0	0.0	576.7	0	406.7	0.0	123.9	0.0	530.6	0
<b>AEA Power Cost Equalization</b>																		
	8,266.0	33,091.0	0.0	0.0	41,357.0	0	0.0	41,355.0	0.0	0.0	41,355.0	0	0.0	41,355.0	0.0	0.0	41,355.0	0
<b>Alternative Energy &amp; Efficiency</b>																		
	991.1	2,396.7	3,343.5	331.8	7,063.1	0	2,985.7	2,211.4	3,499.5	451.7	9,148.3	0	975.9	2,211.4	3,499.5	386.9	7,073.7	0
<b>RDU Total:</b>	<b>10,820.5</b>	<b>35,902.5</b>	<b>5,014.8</b>	<b>331.8</b>	<b>52,069.6</b>	<b>0</b>	<b>4,616.5</b>	<b>44,663.2</b>	<b>8,463.5</b>	<b>681.7</b>	<b>58,424.9</b>	<b>0</b>	<b>2,763.4</b>	<b>44,663.2</b>	<b>7,322.9</b>	<b>616.9</b>	<b>55,366.4</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>																		
<b>AIDEA</b>																		
	0.0	0.0	15,604.6	0.0	15,604.6	105	0.0	0.0	17,159.9	0.0	17,159.9	106	0.0	0.0	17,651.7	0.0	17,651.7	108

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

	FY2014 Actuals (11741)						FY2015 Management Plan (11493)						FY2016 Governor Amended (12201)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Industrial Development and Export Authority</b>																		
<b>AIDEA Facilities Maintenance</b>																		
	0.0	0.0	326.9	0.0	326.9	0	0.0	0.0	262.0	0.0	262.0	0	0.0	0.0	337.0	0.0	337.0	0
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>15,931.5</b>	<b>0.0</b>	<b>15,931.5</b>	<b>105</b>	<b>0.0</b>	<b>0.0</b>	<b>17,421.9</b>	<b>0.0</b>	<b>17,421.9</b>	<b>106</b>	<b>0.0</b>	<b>0.0</b>	<b>17,988.7</b>	<b>0.0</b>	<b>17,988.7</b>	<b>108</b>
<b>Alaska Seafood Marketing Institute</b>																		
<b>Alaska Seafood Marketing Inst</b>																		
	7,772.2	7,867.1	0.0	3,774.3	19,413.6	19	7,383.6	0.0	14,826.5	4,500.0	26,710.1	20	6,170.6	0.0	13,324.6	4,500.0	23,995.2	20
<b>RDU Total:</b>	<b>7,772.2</b>	<b>7,867.1</b>	<b>0.0</b>	<b>3,774.3</b>	<b>19,413.6</b>	<b>19</b>	<b>7,383.6</b>	<b>0.0</b>	<b>14,826.5</b>	<b>4,500.0</b>	<b>26,710.1</b>	<b>20</b>	<b>6,170.6</b>	<b>0.0</b>	<b>13,324.6</b>	<b>4,500.0</b>	<b>23,995.2</b>	<b>20</b>
<b>Regulatory Commission of Alaska</b>																		
<b>Reg Comm of AK</b>																		
	0.0	8,126.1	117.8	112.6	8,356.5	58	250.0	9,104.5	190.0	136.3	9,680.8	58	0.0	9,246.0	190.0	0.0	9,436.0	58
<b>RDU Total:</b>	<b>0.0</b>	<b>8,126.1</b>	<b>117.8</b>	<b>112.6</b>	<b>8,356.5</b>	<b>58</b>	<b>250.0</b>	<b>9,104.5</b>	<b>190.0</b>	<b>136.3</b>	<b>9,680.8</b>	<b>58</b>	<b>0.0</b>	<b>9,246.0</b>	<b>190.0</b>	<b>0.0</b>	<b>9,436.0</b>	<b>58</b>
<b>DCCED State Facilities Rent</b>																		
<b>DCCED State Facilities Rent</b>																		
	599.2	0.0	797.5	0.0	1,396.7	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
<b>RDU Total:</b>	<b>599.2</b>	<b>0.0</b>	<b>797.5</b>	<b>0.0</b>	<b>1,396.7</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>
<b>Dept Total:</b>	<b>47,944.3</b>	<b>79,534.3</b>	<b>40,367.7</b>	<b>29,473.2</b>	<b>197,319.5</b>	<b>571</b>	<b>40,454.3</b>	<b>84,177.0</b>	<b>68,918.7</b>	<b>21,782.4</b>	<b>215,332.4</b>	<b>576</b>	<b>35,489.4</b>	<b>84,574.1</b>	<b>66,713.7</b>	<b>20,216.8</b>	<b>206,994.0</b>	<b>578</b>
<b>Permanent Full Time:</b>						571						576						578
<b>Permanent Part Time:</b>						1						1						1
<b>Non Permanent:</b>						11						8						7
<b>Total Positions:</b>						<b>583</b>						<b>585</b>						<b>586</b>