

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Commerce, Community, and Economic
Development
Alaska Gasline Development Corporation
Component Budget Summary**

Component: Alaska Gasline Development Corporation

Contribution to Department's Mission

Advance the development, financing, construction and operation of a North Slope natural gas pipeline project, an in-state natural gas pipeline and other transportation mechanisms capable of delivering natural gas and other non-oil hydrocarbons for the maximum benefit of Alaskans.

Core Services

- Providing economic benefit to the State by securing a stable, long-term supply of natural gas for Alaskans.
- Assisting in commercializing Alaska's enormous North Slope gas reserves.
- Advancing the Alaska Stand Alone Pipeline (ASAP) project for the purpose of making natural gas available to Fairbanks, Southcentral and other communities within the state at the lowest possible cost.
- Pursuing the design, engineering, environmental and commercial work necessary to maintain the viability and readiness of the ASAP project as the State's in-state alternative to the Alaska LNG export project.
- Developing durable work and transferable data that can be used by either the ASAP or Alaska LNG projects.
- Maximizing the ability for public utilities and industrial customers within close proximity to a North Slope natural gas pipeline to access gas.
- Assisting in the planning, sighting and development of gas off-takes within Alaska.
- Coordinating with the Alaska Industrial Development and Export Authority (AIDEA), the Alaska Energy Authority (AEA) and other state agencies on the planning and development of infrastructure to deliver affordable energy to areas of the state not expected to have direct access to a North Slope natural gas pipeline.

Major Component Accomplishments in 2014

- Established a new Board of Directors and governance framework for the Corporation.
- Implemented a new management structure for the Corporation.
- Updated business and project execution plans.
- Developed internal administrative and operating policies and procedures.
- Advanced ASAP pipeline and facilities engineering and design and completed a Class III cost estimate.
- Engaged USDOT's Pipeline and Hazardous Materials and Safety Administration (PHMSA) on the special permit for the pipeline in areas of discontinuous permafrost.
- Conducted extensive summer/winter field programs to obtain geotechnical, wetlands, waterways, material site and cultural resource data.
- Advanced construction planning and logistics.
- Initiated the ASAP Supplemental Environmental Impact Statement (SEIS) process with the Alaska District, U.S. Army Corps of Engineers. The SEIS will provide the basis for the Corps to issue a Section 404 wetlands permit to construct the project, and for the Bureau of Land Management (BLM) to issue a right-of-way grant across federal lands.
- Initiated preliminary commercial engagements with potential gas shippers and buyers.
- Initiated discussions with potential Owner-Builder-Operators (OBO).
- Executed a cooperation agreement with Alaska LNG to facilitate sharing of engineering data and analyses, and to coordinate future work efforts.
- Continued extensive public communications and outreach.

Key Component Challenges

- Managing work efforts and timelines necessary to maintain progress on the National Environmental Policy Act (NEPA) process, major permit acquisition, field permitting and acquisition of state and federal right-of-way.
- Ensuring ASAP project development work, spending plan and deliverables are appropriately aligned with the major policy decision points for the Alaska LNG project
- Scaling and scoping ASAP technical and engineering work toward essential tasks and transferable work products.
- Maintaining the readiness and viability of the ASAP project during the Alaska LNG pre-FEED process.
- Establishing appropriate administrative controls and methodologies for appropriately allocating costs across ASAP and Alaska LNG projects.
- Managing the early stages of growth for a new, independent, public corporation.

Significant Changes in Results to be Delivered in FY2016

- Coordinating the efforts of both North Slope natural gas pipeline options in order to better inform the State's Final Investment Decision (FID) regarding which option is in Alaska's best long-term interests.
- Completing the ASAP SEIS and receiving final state and federal Right-of-Ways, and federal permits required to initiate construction.
- Delivering updated burner tip cost estimates based on ASAP 2014 Class III cost estimates.
- Identifying gas off-take locations within Alaska.
- Advancing commercial engagements with gas buyers.

Statutory and Regulatory Authority

AS 31.25 is the enabling statute for the Alaska Gasline Development Corporation and establish its organization, administration and powers.

AS 31.25.100 establishes the In-state Natural Gas Pipeline Fund.

Contact Information
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**Alaska Gasline Development Corporation
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,673.4	5,995.1	5,997.9
72000 Travel	84.9	400.0	400.0
73000 Services	1,639.2	1,850.0	1,850.0
74000 Commodities	852.7	1,200.0	1,200.0
75000 Capital Outlay	624.2	1,000.0	1,000.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	6,874.4	10,445.1	10,447.9
Funding Sources:			
1229 AK Gasline Development Corporation In-state Pipeline Fund	6,874.4	10,445.1	10,447.9
Funding Totals	6,874.4	10,445.1	10,447.9

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	0.0	0.0	10,445.1	0.0	10,445.1
One-time items:					
-Reverse Operating Costs for Fiscal Year Ending 06/30/2015 Sec31a Ch18 SLA14 P114 L1 (SB119)	0.0	0.0	-4,450.0	0.0	-4,450.0
-Alaska Gasline Development Corp; RCA Ch11 SLA2013 (HB4) (Sec2 CH14 SLA2013 P43 L17) (HB65)	0.0	0.0	-125.0	0.0	-125.0
Adjustments which continue current level of service:					
-FY2016 Salary Increases	0.0	0.0	127.8	0.0	127.8
-Restore Operating Costs for Alaska Gasline Development Corporation	0.0	0.0	4,450.0	0.0	4,450.0
FY2016 Governor Amended	0.0	0.0	10,447.9	0.0	10,447.9

**Alaska Gasline Development Corporation
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	32	32	Annual Salaries	3,965,414
Part-time	0	0	COLA	119,880
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,208,244
			<i>Less 4.70% Vacancy Factor</i>	<i>(295,638)</i>
			Lump Sum Premium Pay	0
Totals	32	32	Total Personal Services	5,997,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
A/P Clerk	1	0	0	0	1
Accounting Specialist	1	0	0	0	1
Admin Services Supervisor	1	0	0	0	1
Admin Specialist	1	0	0	0	1
Administrative Assistant	1	0	0	0	1
Communications Director	1	0	0	0	1
Community Relations Representv	1	0	0	0	1
Contract Compliance Officer	1	0	0	0	1
Director, Administrative Servi	1	0	0	0	1
Director, Human Resources	1	0	0	0	1
Enterprise Application Analyst	1	0	0	0	1
Executive Assistant	1	0	0	0	1
External Affairs Coordinator	1	0	0	0	1
Finance Director	1	0	0	0	1
Financial Accountant	2	0	0	0	2
Gas Marketing Analyst	1	0	0	0	1
HR/Payroll Technician	1	0	0	0	1
Human Resources Specialist	1	0	0	0	1
Manager, Accounts Payable	1	0	0	0	1
Manager, Gas Marketing	1	0	0	0	1
Manager, Human Resources	1	0	0	0	1
Manager, IT/IS	1	0	0	0	1
Manager, Risk	1	0	0	0	1
Network Engineer III	2	0	0	0	2
President	1	0	0	0	1
Stakeholder Engagement	1	0	0	0	1
VP,Administration and Finance	1	0	0	0	1
VP,Commercial Operations	1	0	0	0	1
VP,Engineering & Program Dev	1	0	0	0	1
VP,Ext Affairs & Gov Relations	1	0	0	0	1
Totals	32	0	0	0	32

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (AR29657) (2986)
RDU: Alaska Gasline Development Corporation (618)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	3,673.4	5,995.1	5,995.1	5,995.1	5,997.9	2.8	0.0%
72000 Travel	84.9	0.0	400.0	400.0	400.0	0.0	0.0%
73000 Services	1,639.2	0.0	1,850.0	1,850.0	1,850.0	0.0	0.0%
74000 Commodities	852.7	0.0	1,200.0	1,200.0	1,200.0	0.0	0.0%
75000 Capital Outlay	624.2	0.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,874.4	5,995.1	10,445.1	10,445.1	10,447.9	2.8	0.0%
Fund Sources:							
1229AGDC-ISP (Other)	6,874.4	5,995.1	10,445.1	10,445.1	10,447.9	2.8	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	6,874.4	5,995.1	10,445.1	10,445.1	10,447.9	2.8	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	32	32	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
1229 AGDC-ISP	ConfCom	5,995.1	5,995.1	0.0	0.0	0.0	0.0	0.0	0.0	32	0	0
Operating Costs for Fiscal Year Ending 06/30/2015 Sec31(a) Ch18 SLA14 P114 L1 (SB119)												
1229 AGDC-ISP	Special	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
The sum of \$4,450,000 is appropriated from the in-state natural gas pipeline fund (AS 31.25.100) to the Department of Commerce, Community, and Economic Development, Alaska Gasline Development Corporation, for operating costs for the fiscal year ending June 30, 2015.												
Align Authority with Projected Expenditures												
	LIT	0.0	0.0	0.0	150.0	0.0	0.0	0.0	-150.0	0	0	0
Transfer authority from the miscellaneous line to the services line to accurately reflect planned expenditures within the Alaska Gasline Development Corporation.												
Subtotal		10,445.1	5,995.1	400.0	1,850.0	1,200.0	1,000.0	0.0	0.0	32	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		10,445.1	5,995.1	400.0	1,850.0	1,200.0	1,000.0	0.0	0.0	32	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
FY2016 Salary Increases												
1229 AGDC-ISP	SalAdj	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment for certain bargaining units: \$127.8												
Year three cost of living adjustment for non-covered employees - 2.5%: \$127.8												
Reverse Operating Costs for Fiscal Year Ending 06/30/2015 Sec31a Ch18 SLA14 P114 L1 (SB119)												
1229 AGDC-ISP	OTI	-4,450.0	0.0	-400.0	-1,700.0	-1,200.0	-1,000.0	0.0	-150.0	0	0	0
Reverse one-time funding appropriated from the in-state natural gas pipeline fund (AS 31.25.100) to the Department of Commerce, Community, and Economic Development, Alaska Gasline Development Corporation, for operating costs for the fiscal year ending June 30, 2015.												
Alaska Gasline Development Corp; RCA Ch11 SLA2013 (HB4) (Sec2 CH14 SLA2013 P43 L17) (HB65)												
	OTI	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1229 AGDC-ISP		-125.0										
HB 4 created the In-State Natural Gasline Fund and moved the Alaska Gasline Development Corporation (AGDC) into a new independent state corporation. Year two of the fiscal note decreases personal services costs for AGDC.												
Restore Operating Costs for Alaska Gasline Development Corporation												
1229 AGDC-ISP	IncM	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
Restore funding for operating costs for the Alaska Gasline Development Corporation as added in Sec 31(a) Ch18 SLA14 P114 L1 (SB119).												
Totals		10,447.9	5,997.9	400.0	1,850.0	1,200.0	1,000.0	0.0	0.0	32	0	0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2016 Governor Amended (12201)
Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-701X	External Affairs Coordinator	FT	1	-5	Anchorage	99	0	12.0		70,500	2,405	0	52,228	125,133	0
04-702X	Accounting Specialist	FT	1	-5	Anchorage	99	0 /	12.0		65,658	2,240	0	50,464	118,362	0
04-703X	VP,Engineering & Program Dev	FT	A	-5	Anchorage	99	0	12.0		234,528	7,640	0	104,795	346,963	0
04-704X	VP,Ext Affairs & Gov Relations	FT	A	-5	Anchorage	99	0	12.0		191,900	6,252	0	91,875	290,027	0
04-705X	Director, Administrative Servi	FT	1	-5	Anchorage	99	0	12.0		140,000	4,561	0	76,144	220,705	0
04-706X	Communications Director	FT	1	-5	Anchorage	99	0	12.0		120,000	3,909	0	70,082	193,991	0
04-707X	Admin Specialist	FT	A	-5	Anchorage	99	0 /	12.0		82,200	2,804	0	56,491	141,495	0
04-708X	Manager, IT/IS	FT	1	-5	Anchorage	99	0A /	12.0		124,230	4,047	0	71,364	199,641	0
04-709X	Admin Services Supervisor	FT	1	-5	Anchorage	99	0A /	12.0		78,264	2,670	0	55,057	135,991	0
04-710X	Human Resources Specialist	FT	1	-5	Anchorage	99	0A	12.0		105,000	3,582	0	64,800	173,382	0
04-711X	Executive Assistant	FT	A	-5	Anchorage	99	0A	12.0		86,100	2,937	0	57,913	146,950	0
04-712X	Administrative Assistant	FT	A	-5	Anchorage	99	0A /	12.0		63,444	2,164	0	49,657	115,265	0
04-713X	HR/Payroll Technician	FT	1	-5	Anchorage	99	0A /	12.0		72,468	2,472	0	52,945	127,885	0
04-714X	A/P Clerk	FT	1	-5	Anchorage	99	0A	12.0		58,500	1,995	0	47,855	108,350	0
04-715X	Contract Compliance Officer	FT	1	-5	Anchorage	99	0A	12.0		100,200	3,418	0	63,051	166,669	0
04-716X	Enterprise Application Analyst	FT	1	-5	Anchorage	99	0A	12.0		95,000	3,240	0	61,156	159,396	0
04-717X	Network Engineer III	FT	1	-5	Anchorage	99	0A /	12.0		108,702	3,708	0	66,149	178,559	0
04-718X	Director, Human Resources	FT	1	-5	Anchorage	99	0A	6.0		95,202	3,247	0	47,960	146,409	0
04-719X	Manager, Human Resources	FT	1	-5	Anchorage	99	0A	6.0		60,000	2,047	0	35,133	97,180	0
04-720X	Manager, Risk	FT	1	-5	Anchorage	99	0A	12.0		83,040	2,833	0	56,798	142,671	0
04-721X	Community Relations Representv	FT	1	-5	Anchorage	99	0A	12.0		55,740	1,901	0	46,849	104,490	0
04-722X	Stakeholder Engagement	FT	1	-5	Anchorage	99	0A	12.0		64,848	2,212	0	50,168	117,228	0
04-723X	Network Engineer III	FT	1	-5	Anchorage	99	0A	12.0		103,000	3,513	0	64,071	170,584	0
04-724X	Manager, Accounts Payable	FT	1	-5	Anchorage	99	0A /	12.0		93,174	3,178	0	60,490	156,842	0
04-725X	Manager, Gas Marketing	FT	1	-5	Anchorage	99	0A	12.0		273,024	8,894	0	116,463	398,381	0
04-726X	Gas Marketing Analyst	FT	1	-5	Anchorage	99	0A	12.0		199,080	6,486	0	94,051	299,617	0
04-727X	VP,Administration and Finance	FT	1	-5	Anchorage	99	0A	12.0		191,900	6,252	0	91,875	290,027	0
04-728X	Financial Accountant	FT	1	-5	Anchorage	99	0A	12.0		84,000	2,865	0	57,147	144,012	0
04-729X	Financial Accountant	FT	1	-5	Anchorage	99	0A	12.0		84,000	2,865	0	57,147	144,012	0
04-730X	Finance Director	FT	1	-5	Anchorage	99	0A /	12.0		167,712	5,464	0	84,543	257,719	0
04-731X	VP,Commercial Operations	FT	1	-5	Anchorage	99	0A	12.0		248,000	8,079	0	108,879	364,958	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2016 Governor Amended (12201)
Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-732X	President	FT	1	-5	Anchorage	99	0A	12.0		366,000	0	0	144,644	510,644	0
													Total Salary Costs:	3,965,414	
													Total COLA:	119,880	
													Total Premium Pay:	0	
													Total Benefits:	2,208,244	
													Total Pre-Vacancy:	6,293,538	
													Minus Vacancy Adjustment of 4.70%:	(295,638)	
													Total Post-Vacancy:	5,997,900	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	5,997,900	
Total Component Months:		372.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1229 AK Gasline Development Corporation In-state Pipeline Fund	6,293,538	5,997,900	100.00%
Total PCN Funding:	6,293,538	5,997,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		84.9	400.0	400.0
Expenditure Account			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
	Servicing Agency	Explanation			
72000 Travel Detail Totals			84.9	400.0	400.0
72100	Instate Travel	Instate travel.	60.3	250.0	250.0
72400	Out Of State Travel	Out of state travel.	24.6	150.0	150.0

Line Item Detail
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		1,639.2	1,850.0	1,850.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			1,639.2	1,850.0	1,850.0
73026		Training/Conferences	1.3	30.0	30.0
73051		Accounting/Auditing	14.8	55.0	55.0
73058		Insurance/Bonds	61.6	70.0	70.0
73150		Information Technlgy	733.6	830.0	830.0
73156		Telecommunication	92.4	100.0	100.0
73228		Postage	0.2	5.0	5.0
73450		Advertising & Promos	3.3	10.0	10.0
73665		Rentals/Leases (Non IA-Struct/Infs/Land)	599.5	600.0	600.0
73686		Rentals/Leases (Non IA-Eq/Machinery)	34.6	48.0	48.0
73750		Other Services (Non IA Svcs)	1.0	5.0	5.0
73979	Mgmt/Consulting (IA Svcs)	Administrative Services	68.3	68.3	68.3
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	28.6	28.7	28.7

Line Item Detail
Department of Commerce, Community, and Economic Development
Commodities

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		852.7	1,200.0	1,200.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000 Commodities Detail Totals			852.7	1,200.0	1,200.0
74200	Business	Business services (books and educational materials, equipment, furniture, tools and vehicles, and other business supplies).	439.9	750.0	750.0
74226	Equipment & Furniture	Business equipment, furniture, tools and vehicles.	412.8	450.0	450.0

Line Item Detail
Department of Commerce, Community, and Economic Development
Capital Outlay

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000	Capital Outlay		624.2	1,000.0	1,000.0
			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Expenditure Account	Servicing Agency	Explanation			
75000 Capital Outlay Detail Totals			624.2	1,000.0	1,000.0
75700	Equipment	Information technology equipment.	624.2	1,000.0	1,000.0

Interagency Services
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73979	Mgmt/Consulting (IA Svcs)	Administrative Services - Management support services.	Inter-dept	Administrative Services	68.3	68.3	68.3
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office - Management support services.	Inter-dept	Commissioner's Office	28.6	28.7	28.7
73979 Mgmt/Consulting (IA Svcs) subtotal:				96.9	97.0	97.0	
Alaska Gasline Development Corporation total:				96.9	97.0	97.0	
Grand Total:				96.9	97.0	97.0	