

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Commerce

**Results Delivery Unit
Component**

FY2016 Governor Amended (12201)						Final FY2016 Operating as Passed (12605)						Final FY2016 Operating Less Vetoes (12608)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Executive Administration and Development																	
Commissioner's Office																	
112.7	0.0	1,063.9	0.0	1,176.6	8	112.7	0.0	1,052.7	0.0	1,165.4	7	112.7	0.0	1,052.7	0.0	1,165.4	7
Administrative Services																	
788.2	0.0	4,226.8	0.0	5,015.0	46	713.7	0.0	4,155.8	0.0	4,869.5	44	713.7	0.0	4,155.8	0.0	4,869.5	44
RDU Total:																	
900.9	0.0	5,290.7	0.0	6,191.6	54	826.4	0.0	5,208.5	0.0	6,034.9	51	826.4	0.0	5,208.5	0.0	6,034.9	51
Banking and Securities																	
Banking and Securities																	
0.0	3,674.9	0.0	0.0	3,674.9	24	0.0	3,601.9	0.0	0.0	3,601.9	23	0.0	3,601.9	0.0	0.0	3,601.9	23
RDU Total:																	
0.0	3,674.9	0.0	0.0	3,674.9	24	0.0	3,601.9	0.0	0.0	3,601.9	23	0.0	3,601.9	0.0	0.0	3,601.9	23
Community and Regional Affairs																	
Community & Regional Affairs																	
8,175.9	10.0	1,677.4	2,005.6	11,868.9	63	7,425.1	10.0	1,067.7	2,005.6	10,508.4	61	7,425.1	10.0	1,067.7	2,005.6	10,508.4	61
Serve Alaska																	
217.0	0.0	20.0	1,892.8	2,129.8	2	217.0	0.0	20.0	1,892.8	2,129.8	2	217.0	0.0	20.0	1,892.8	2,129.8	2
RDU Total:																	
8,392.9	10.0	1,697.4	3,898.4	13,998.7	65	7,642.1	10.0	1,087.7	3,898.4	12,638.2	63	7,642.1	10.0	1,087.7	3,898.4	12,638.2	63
Revenue Sharing																	
Payment in Lieu of Taxes																	
0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
National Forest Receipts																	
0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
Fisheries Taxes																	
0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
RDU Total:																	
0.0	0.0	3,100.0	11,028.2	14,128.2	0	0.0	0.0	3,100.0	11,028.2	14,128.2	0	0.0	0.0	3,100.0	11,028.2	14,128.2	0

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Corporations, Business and Professional Licensing																		
Corp, Bus & Prof Licensing																		
0.0	12,086.3	304.5	0.0	12,390.8	86		0.0	12,029.7	219.5	0.0	12,249.2	85	0.0	12,029.7	219.5	0.0	12,249.2	85
RDU Total:																		
0.0	12,086.3	304.5	0.0	12,390.8	86		0.0	12,029.7	219.5	0.0	12,249.2	85	0.0	12,029.7	219.5	0.0	12,249.2	85
Economic Development																		
Economic Development																		
15,088.0	340.8	3,067.7	173.3	18,669.8	18		2,203.1	336.7	367.7	173.3	3,080.8	13	2,203.1	336.7	367.7	173.3	3,080.8	13
RDU Total:																		
15,088.0	340.8	3,067.7	173.3	18,669.8	18		2,203.1	336.7	367.7	173.3	3,080.8	13	2,203.1	336.7	367.7	173.3	3,080.8	13
Tourism Marketing & Development																		
Tourism Marketing																		
0.0	0.0	0.0	0.0	0.0	0		8,389.4	0.0	3,575.0	0.0	11,964.4	2	8,389.4	0.0	3,575.0	0.0	11,964.4	2
RDU Total:																		
0.0	0.0	0.0	0.0	0.0	0		8,389.4	0.0	3,575.0	0.0	11,964.4	2	8,389.4	0.0	3,575.0	0.0	11,964.4	2
Investments																		
Investments																		
0.0	5,407.2	29.6	0.0	5,436.8	39		0.0	5,264.1	29.6	0.0	5,293.7	37	0.0	5,264.1	29.6	0.0	5,293.7	37
RDU Total:																		
0.0	5,407.2	29.6	0.0	5,436.8	39		0.0	5,264.1	29.6	0.0	5,293.7	37	0.0	5,264.1	29.6	0.0	5,293.7	37
Insurance																		
Insurance Operations																		
0.0	7,393.3	363.9	0.0	7,757.2	51		0.0	7,116.7	259.5	0.0	7,376.2	47	0.0	7,116.7	259.5	0.0	7,376.2	47
RDU Total:																		
0.0	7,393.3	363.9	0.0	7,757.2	51		0.0	7,116.7	259.5	0.0	7,376.2	47	0.0	7,116.7	259.5	0.0	7,376.2	47

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alcoholic Beverage Control Board																		
ABC Board																		
	1,574.4	1,752.4	23.7	0.0	3,350.5	17	0.0	1,752.4	23.7	0.0	1,776.1	13	0.0	1,752.4	23.7	0.0	1,776.1	13
RDU Total:	1,574.4	1,752.4	23.7	0.0	3,350.5	17	0.0	1,752.4	23.7	0.0	1,776.1	13	0.0	1,752.4	23.7	0.0	1,776.1	13
Alaska Gasline Development Corporation																		
Alaska LNG Participation																		
	0.0	0.0	2,801.9	0.0	2,801.9	6	0.0	0.0	2,801.9	0.0	2,801.9	6	0.0	0.0	2,801.9	0.0	2,801.9	6
AK Gasline Development Corp																		
	0.0	0.0	10,447.9	0.0	10,447.9	32	0.0	0.0	10,447.9	0.0	10,447.9	32	0.0	0.0	10,447.9	0.0	10,447.9	32
RDU Total:	0.0	0.0	13,249.8	0.0	13,249.8	38	0.0	0.0	13,249.8	0.0	13,249.8	38	0.0	0.0	13,249.8	0.0	13,249.8	38
Alaska Energy Authority																		
AEA Owned Facilities																		
	0.0	0.0	981.7	0.0	981.7	0	0.0	0.0	981.7	0.0	981.7	0	0.0	0.0	981.7	0.0	981.7	0
AEA Rural Energy Assistance																		
	1,380.8	1,096.8	2,717.8	230.0	5,425.4	0	1,787.5	1,096.8	2,841.7	230.0	5,956.0	0	1,787.5	1,096.8	2,841.7	230.0	5,956.0	0
AEA Technical Assistance																		
	406.7	0.0	123.9	0.0	530.6	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
AEA Power Cost Equalization																		
	0.0	41,355.0	0.0	0.0	41,355.0	0	0.0	41,355.0	0.0	0.0	41,355.0	0	0.0	41,355.0	0.0	0.0	41,355.0	0
Alternative Energy & Efficiency																		
	975.9	2,211.4	3,499.5	386.9	7,073.7	0	975.9	2,211.4	3,499.5	41.9	6,728.7	0	975.9	2,211.4	3,499.5	41.9	6,728.7	0
RDU Total:	2,763.4	44,663.2	7,322.9	616.9	55,366.4	0	2,763.4	44,663.2	7,322.9	271.9	55,021.4	0	2,763.4	44,663.2	7,322.9	271.9	55,021.4	0
Alaska Industrial Development and Export Authority																		
AIDEA																		
	0.0	0.0	17,651.7	0.0	17,651.7	108	0.0	0.0	17,631.5	0.0	17,631.5	106	0.0	0.0	17,631.5	0.0	17,631.5	106

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Alaska Industrial Development and Export Authority																	
AIDEA Facilities Maintenance																	
0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0
RDU Total:						0.0	0.0	17,988.7	0.0	17,988.7	108	0.0	0.0	17,968.5	0.0	17,968.5	106
Alaska Seafood Marketing Institute																	
Alaska Seafood Marketing Inst																	
6,170.6	0.0	13,324.6	4,500.0	23,995.2	20	5,351.0	0.0	14,995.2	4,500.0	24,846.2	20	5,351.0	0.0	14,995.2	4,500.0	24,846.2	20
RDU Total:						6,170.6	0.0	13,324.6	4,500.0	23,995.2	20	5,351.0	0.0	14,995.2	4,500.0	24,846.2	20
Regulatory Commission of Alaska																	
Reg Comm of AK																	
0.0	9,246.0	190.0	0.0	9,436.0	58	0.0	8,902.8	190.0	0.0	9,092.8	55	0.0	8,902.8	190.0	0.0	9,092.8	55
RDU Total:						0.0	9,246.0	190.0	0.0	9,436.0	58	0.0	8,902.8	190.0	0.0	9,092.8	55
DCCED State Facilities Rent																	
DCCED State Facilities Rent																	
599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
RDU Total:						599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Agency Unallocated Approp																			
Agency-wide Unallocated Approp																			
0.0	0.0	0.0	0.0	0.0	0		-67.3	-94.2	0.0	0.0	-161.5	0	-67.3	-94.2	0.0	0.0	-161.5	0	
RDU Total:																			
0.0	0.0	0.0	0.0	0.0	0		-67.3	-94.2	0.0	0.0	-161.5	0	-67.3	-94.2	0.0	0.0	-161.5	0	
Dept Total:																			
35,489.4	84,574.1	66,713.7	20,216.8	206,994.0	578		27,707.3	83,583.3	68,357.8	19,871.8	199,520.2	553	27,707.3	83,583.3	68,357.8	19,871.8	199,520.2	553	
Permanent Full Time:					578							553							553
Permanent Part Time:					1							1							1
Non Permanent:					7							5							5
Total Positions:					<u>586</u>							<u>559</u>							<u>559</u>