

Reappropriation to Inter-Island Ferry Authority for daily service between Ketchikan and Prince of Wales Island - NTE \$250,000

FY2016 Request: \$0
Reference No: AMD 45874

AP/AL: Appropriation **Project Type:** Economic Assistance
Category: Transportation **Recipient:** Inter-Island Ferry Authority
Location: Southeast Alaska **House District:** Southeast Region (HD 33-36)
Impact House District: Southeast Region (HD 33-36) **Contact:** Catherine Reardon
Estimated Project Dates: 06/30/2015 - 06/30/2017 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

The purpose of this grant is to fund the budget shortfall of the Inter-Island Ferry Authority for at least two fiscal years. Inter-Island Ferry Authority (IFA) provides daily service between Ketchikan and Prince of Wales Island (POW). Passenger revenue and other funds are insufficient to cover their projected costs. This transport link is a vital service to Southeast Alaska. IFA is continuing to refine their operations plan to maximize profits, reduce expenses and minimize reliance on state funds.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P41 L3 SB119 \$500,000
- Sec4 Ch18 SLA2014 P87 L18 SB119 \$500,000
- Sec4 Ch5 SLA2012 P10 L21 HB 307 \$250,000
- Sec1 Ch17 SLA2012 P146 L8 SB 160 \$500,000
- Sec4 Ch1 SLA2011 P31 L15 SB 76 \$350,000
- Sec10 Ch15 SLA2009 P58 L12 SB 75 \$1,500,000
- Sec13 Ch29 SLA2008 P96 L25 SB 221 \$500,000
- Sec1 Ch30 SLA2007 P21 L33 SB 53 \$500,000

Project Description/Justification:

The unexpended and unobligated balance, not to exceed \$250,000 of the estimated balance of \$500,000, of the appropriation made in sec. 30(8), ch. 159, SLA 2004, (Department of Transportation and Public Facilities, Coffman Cove/Wrangell/Petersburg ferries and ferry facilities - \$2,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Inter-Island Ferry Authority for operating costs for daily service between Ketchikan and Prince of Wales Island for the fiscal years ending June 30, 2016, and June 30, 2017.

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