

Department Totals - Operating Budget (1158)
Department of Commerce, Community, and Economic Development

Description	FY2015 Supplemental (12199)
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Department Totals	1,130.7
Objects of Expenditure:	
71000 Personal Services	56.1
72000 Travel	16.6
73000 Services	545.0
74000 Commodities	513.0
75000 Capital Outlay	0.0
77000 Grants, Benefits	0.0
78000 Miscellaneous	0.0
Funding Sources:	
1002 Fed Rcpts (Fed)	345.0
1004 Gen Fund (UGF)	785.7
Totals:	
Unrestricted General (UGF)	785.7
Designated General (DGF)	0.0
Other Funds	0.0
Federal Funds	345.0
Positions:	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0