

Department Priority Programs by Component (1357)

Department of Environmental Conservation

Scenario: FY2015 Management Plan (11493)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration (202)								
Office of the Commissioner (633)								
Protecting Human Health	363.9	0.0	48.8	273.4	686.1	4	0	0
Protecting the Environment	363.5	0.0	48.7	273.7	685.9	4	0	0
Component program total:	727.4	0.0	97.5	547.1	1,372.0	8	0	0
Administrative Services (635)								
Protecting Human Health	495.1	1,024.9	575.0	1,025.6	3,120.6	27	0	0
Protecting the Environment	494.7	1,024.3	574.8	1,025.4	3,119.2	25	0	0
Component program total:	989.8	2,049.2	1,149.8	2,051.0	6,239.8	52	0	0
State Support Services (2750)								
Protecting Human Health	813.3	204.5	41.9	216.2	1,275.9	0	0	0
Protecting the Environment	813.3	204.5	42.0	216.3	1,276.1	0	0	0
Component program total:	1,626.6	409.0	83.9	432.5	2,552.0	0	0	0
DEC Buildings Maintenance and Operations (531)								
DEC Buildings Maintenance and Operations (2783)								
Protecting Human Health	636.5	0.0	0.0	0.0	636.5	2	0	0
Component program total:	636.5	0.0	0.0	0.0	636.5	2	0	0
Environmental Health (207)								
Environmental Health Director (646)								
Protecting Human Health	440.9	0.0	0.0	0.0	440.9	4	0	0
Component program total:	440.9	0.0	0.0	0.0	440.9	4	0	0
Food Safety & Sanitation (2343)								
Protecting Human Health	2,064.0	2,120.7	63.7	905.6	5,154.0	41	0	0
Component program total:	2,064.0	2,120.7	63.7	905.6	5,154.0	41	0	0
Laboratory Services (2065)								
Protecting Human Health	2,862.7	320.2	239.5	1,127.9	4,550.3	29	0	0
Component program total:	2,862.7	320.2	239.5	1,127.9	4,550.3	29	0	0
Drinking Water (2066)								
Protecting Human Health	2,312.7	328.3	0.0	4,506.7	7,147.7	59	0	0
Component program total:	2,312.7	328.3	0.0	4,506.7	7,147.7	59	0	0
Solid Waste Management (2344)								
Protecting Human Health	1,018.1	1,014.3	0.0	305.0	2,337.4	20	0	0
Component program total:	1,018.1	1,014.3	0.0	305.0	2,337.4	20	0	0
Air Quality (206)								
Air Quality Director (2060)								
Protecting Human Health	142.1	0.0	0.0	0.0	142.1	1	0	0
Protecting the Environment	142.3	0.0	0.0	0.0	142.3	1	0	0
Component program total:	284.4	0.0	0.0	0.0	284.4	2	0	0
Air Quality (2061)								
Protecting Human Health	818.2	903.4	2,512.6	943.1	5,177.3	32	0	0
Protecting the Environment	818.2	903.5	2,512.8	943.0	5,177.5	31	0	0
Component program total:	1,636.4	1,806.9	5,025.4	1,886.1	10,354.8	63	0	0

Note: Report uses included change records.

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Spill Prevention and Response (208)								
Spill Prevention and Response Director (1392)								
Protecting the Environment	0.0	272.0	0.0	71.3	343.3	2	0	0
Component program total:	0.0	272.0	0.0	71.3	343.3	2	0	0
Contaminated Sites Program (2386)								
Protecting the Environment	0.0	3,485.4	93.2	5,300.7	8,879.3	52	0	0
Component program total:	0.0	3,485.4	93.2	5,300.7	8,879.3	52	0	0
Industry Preparedness and Pipeline Operations (1922)								
Protecting the Environment	673.9	3,925.9	429.0	308.1	5,336.9	40	0	0
Component program total:	673.9	3,925.9	429.0	308.1	5,336.9	40	0	0
Prevention and Emergency Response (2064)								
Protecting the Environment	0.0	4,713.5	0.0	0.0	4,713.5	35	0	0
Component program total:	0.0	4,713.5	0.0	0.0	4,713.5	35	0	0
Response Fund Administration (2259)								
Protecting the Environment	0.0	1,407.6	0.0	205.7	1,613.3	16	0	0
Component program total:	0.0	1,407.6	0.0	205.7	1,613.3	16	0	0
Water (210)								
Water Quality (2062)								
Protecting the Environment	6,066.5	5,276.8	876.2	4,795.0	17,014.5	92	0	1
Component program total:	6,066.5	5,276.8	876.2	4,795.0	17,014.5	92	0	1
Facility Construction (637)								
Protecting Human Health	1,132.2	83.9	4,554.5	2,819.7	8,590.3	41	0	3
Protecting the Environment	0.0	0.0	0.0	0.0	0.0	-1	0	0
Component program total:	1,132.2	83.9	4,554.5	2,819.7	8,590.3	40	0	3
Program total:	22,472.1	27,213.7	12,612.7	25,262.4	87,560.9	557	0	4