Department Priority Programs by Component (1356)

Department of Environmental Conservation

Scenario: FY2015 Management Plan (11493)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Protecting Human Health								
Administrative Services (635)	495.1	1,024.9	575.0	1,025.6	3,120.6	27	0	0
Air Quality (2061)	818.2	903.4	2,512.6	943.1	5,177.3	32	0	0
Air Quality Director (2060)	142.1	0.0	0.0	0.0	142.1	1	0	0
DEC Buildings Maintenance and Operations (2783)	636.5	0.0	0.0	0.0	636.5	2	0	0
Drinking Water (2066)	2,312.7	328.3	0.0	4,506.7	7,147.7	59	0	0
Environmental Health Director (646)	440.9	0.0	0.0	0.0	440.9	4	0	0
Facility Construction (637)	1,132.2	83.9	4,554.5	2,819.7	8,590.3	41	0	3
Food Safety & Sanitation (2343)	2,064.0	2,120.7	63.7	905.6	5,154.0	41	0	0
Laboratory Services (2065)	2,862.7	320.2	239.5	1,127.9	4,550.3	29	0	0
Office of the Commissioner (633)	363.9	0.0	48.8	273.4	686.1	4	0	0
Solid Waste Management (2344)	1,018.1	1,014.3	0.0	305.0	2,337.4	20	0	0
State Support Services (2750)	813.3	204.5	41.9	216.2	1,275.9	0	0	0
Protecting Human Health total:	**13,099.7**	**6,000.2**	**8,036.0**	**12,123.2**	**39,259.1**	**260**	**0**	**3**
Protecting the Environment								
Administrative Services (635)	494.7	1,024.3	574.8	1,025.4	3,119.2	25	0	0
Air Quality (2061)	818.2	903.5	2,512.8	943.0	5,177.5	31	0	0
Air Quality Director (2060)	142.3	0.0	0.0	0.0	142.3	1	0	0
Contaminated Sites Program (2386)	0.0	3,485.4	93.2	5,300.7	8,879.3	52	0	0
Facility Construction (637)	0.0	0.0	0.0	0.0	0.0	-1	0	0
Industry Preparedness and Pipeline Operations (1922)	673.9	3,925.9	429.0	308.1	5,336.9	40	0	0
Office of the Commissioner (633)	363.5	0.0	48.7	273.7	685.9	4	0	0
Prevention and Emergency Response (2064)	0.0	4,713.5	0.0	0.0	4,713.5	35	0	0
Response Fund Administration (2259)	0.0	1,407.6	0.0	205.7	1,613.3	16	0	0
Spill Prevention and Response Director (1392)	0.0	272.0	0.0	71.3	343.3	2	0	0
State Support Services (2750)	813.3	204.5	42.0	216.3	1,276.1	0	0	0
Water Quality (2062)	6,066.5	5,276.8	876.2	4,795.0	17,014.5	92	0	1
Protecting the Environment total:	**9,372.4**	**21,213.5**	**4,576.7**	**13,139.2**	**48,301.8**	**297**	**0**	**1**
Program total:	**22,472.1**	**27,213.7**	**12,612.7**	**25,262.4**	**87,560.9**	**557**	**0**	**4**