Village Safe Water and Wastewater Infrastructure Projects **FY2016 Request: $51,500,000**
Reference No: 41376

AP/AL: Appropriation with Allocations
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2015 - 06/30/2020

Project Type: Water / Sewer / Solid Waste
Recipient: Various
House District: Statewide (HD 1-40)
Contact: Bill Griffith
Contact Phone: (907)269-7601

Brief Summary and Statement of Need:
This project provides financial and technical assistance to rural communities to plan, design, and construct water and sewer system improvements. 60 percent of the funding will provide first-time service to communities while 40 percent will be used for expansion, upgrade, and replacement of existing service.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Fed Rcpts	$42,250,000	$42,250,000	$42,250,000	$42,250,000	$42,250,000	$42,250,000	$253,500,000
G/F Match	$8,750,000	$8,750,000	$8,750,000	$8,750,000	$8,750,000	$8,750,000	$52,500,000
Stat Desig	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$3,000,000
Total:	$51,500,000	$51,500,000	$51,500,000	$51,500,000	$51,500,000	$51,500,000	$309,000,000

☑ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
25% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec1 Ch18 SLA2014 P51 L14 SB119 $51,500,000
Sec1 Ch16 SLA2013 P63 L15 SB18 $51,500,000
Sec1 Ch17 SLA2012 P113 L22 SB160 $51,500,000
Sec1 Ch5 SLA2011 P81 L19 SB46 $51,566,664
Sec7 Ch43 SLA2010 P23 L27 SB230 $48,500,000
Sec1 Ch15 SLA2009 P8 L19 SB75 $66,666,598
Sec13 Ch29 SLA2008 P140 L29 SB221 $102,138,015
Sec4 Ch30 SLA2007 P90 L8 SB53 $66,674,100
Sec1 Ch82 SLA2006 P66 L14 SB231 $90,705,900
Sec1 Ch3 SLA2005 P46 L4 SB46 $10,500,000
Sec1 Ch3 SLA2005 P46 L11 SB46 $2,261,800
Sec1 Ch3 SLA2005 P46 L31 SB46 $755,000
Sec1 Ch3 SLA2005 P47 L33 SB46 $78,922,700
Sec1 Ch159 SLA2004 P19 L22 SB283 $2,125,900
Sec1 Ch159 SLA2004 P20 L16 SB283 $1,222,500
Sec1 Ch159 SLA2004 P21 L19 SB283 $78,046,800

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the State to appropriate matching funds.

Each year communities propose more projects than the state has funding available. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to augment other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.

A portion of federal and state match funds may be used for the planning and development of alternative safe drinking water and sanitation technologies.