Expansion, Upgrade, and Replacement of Existing Service **FY2016 Request: $20,600,000**
Reference No: 49749

AP/AL: Allocation
Project Type: Water / Sewer / Solid Waste
Category: Health/Human Services
Recipient: Various
Location: Statewide
House District: Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40)
Contact: Bill Griffith
Estimated Project Dates: 07/01/2015 - 06/30/2020
Contact Phone: (907)269-7601
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:
This project provides grant funding for expansion, upgrade, and replacement of existing service to communities to plan, design and construct drinking water and sanitation facilities.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Fed Rcpts	$16,900,000	$16,900,000	$16,900,000	$16,900,000	$16,900,000	$16,900,000	$101,400,000
G/F Match	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$21,000,000
Stat Desig	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$1,200,000
Total:	$20,600,000	$20,600,000	$20,600,000	$20,600,000	$20,600,000	$20,600,000	$123,600,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec1 Ch18 SLA2014 P51 L18 SB119 $20,600,000
Sec1 Ch16 SLA2013 P63 L21 SB18 $20,600,000
Sec1 Ch17 SLA2012 P113 L25 SB160 $20,600,000
Sec1 Ch5 SLA2011 P81 L19 SB76 $21,774,913
Sec1 Ch43 SLA2010 P23 L32 SB230 $19,400,000

Project Description/Justification:
The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds. Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that

were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.