Juneau - Water Treatment Improvements, Phase II **FY2016 Request: $3,090,000**
Reference No: 60252

AP/AL: Allocation
Category: Health/Human Services
Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 33-34)
Estimated Project Dates: 07/01/2015 - 06/30/2020

Project Type: Water / Sewer / Solid Waste
Recipient: Juneau
House District: Juneau Areawide (HD 33-34)
Contact: Bill Griffith
Contact Phone: (907)269-7600

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:
There are approximately 12,323 occupied homes in the community. This project will provide a secondary disinfection system for the Salmon Creek surface water source and associated structural, piping, electrical and control changes. The local match requirement is 40 percent of total eligible costs.

Subject to available funding and statewide prioritization, the department may approve other closely related improvements.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Gen Fund	$3,090,000						$3,090,000
Total:	$3,090,000	$0	$0	$0	$0	$0	$3,090,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☑ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec1 Ch18 SLA2014 P51 L26 SB119 $1,030,000